

WYTHE COUNTY BOARD OF SUPERVISORS BUDGET CALENDAR FISCAL YEAR 2017/2018

Rev. 2 (4/3/17)

<u>ITEM</u>	<u>Completion Date</u>
BOS to set initial Budget parameters and goals	1-24-17
Budget request letters	1-27-17
Revenue Projections (Treasurer, Commissioner, Budget Committee)	2-23-17
Budget requests returned by all Departments	2-28-17
First Budget Draft to Board of Supervisors	3-07-17
Board Work Session	3-27-17
Board Meeting – Work Session in the Afternoon	3-28-17
Board Work Session	3-29-17
Board Work Session	3-30-17
Board Work Session with School Board and Superintendent	4-03-17
Final Budget to Board of Supervisors	4-14-17
Board completes review of budget and sets tax levy	4-25-17
Advertise proposed tax rate and County Budget	5-5-17
Public Hearing on School Board Budget (7:00 p.m.)	5-23-17
Public Hearing on County Budget (7:00 p.m.)	5-23-17
Public Hearing on Tax Levy (7:00 p.m.)	5-23-17
Board reviews Public Hearings comments (5:00 p.m.)	5-24-17
Adopt County Budget for FY 17-18	6-13-17
Adopt Tax Levy for 2017	6-13-17

BOLD – Board of Supervisors Meeting/Work Session