



**NOTICE OF PUBLIC HEARING
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2015-2016**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing.

The Public Hearing will be held on Tuesday, May 12, 2015, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 7:05 p.m.

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed Wythe County School Board Budget for Fiscal Year 2015-2016.

EXPENDITURES

Description	Spent FY 13	Spent FY 14	Budget FY 15	Proposed Budget FY 16	Difference	Percent
Instruction	27,041,622	27,151,696	28,587,660	28,698,424	110,764	0.39
Administration	626,375	637,587	651,869	627,263	-24,606	-3.77
Attendance & Health	449,040	472,174	489,720	488,154	-1,566	-0.32
Pupil Transportation	2,663,507	2,462,926	2,662,083	2,496,459	-165,624	-6.22
Operation & Maintenance	4,037,109	4,361,873	3,890,720	3,965,072	74,352	1.91
School Food Service	1,791,608	1,852,335	2,042,009	2,038,099	-3,910	-0.19
Federal Programs	2,376,003	2,408,012	2,231,188	2,198,840	-32,348	-1.45
Magnet School	26,572	26,572	26,572	26,572	0	0.00
Technology Operations	1,247,433	1,474,096	1,360,717	1,401,199	40,482	2.98
				0	0	0.00
Subtotal	40,259,269	40,847,271	41,942,538	41,940,082	-2,456	-0.01
Local & State Grants	30,141	40,129	33,499	393,926	360,427	1075.93
Building Construction	407,714	6,902,761		0	0	0.00
Debt Service	2,345,993	2,312,986	2,256,778	2,768,874	512,096	
Expenditures	\$43,043,117	\$50,103,147	\$44,232,815	\$45,102,882	\$870,067	1.97

RECEIPTS

Description	Received FY 13	Received FY 14	Budget FY 15	Proposed Budget FY 16	Difference	Percent
State Funds	19,249,426	19,332,626	19,509,418	19,761,600	252,182	1.29
Federal Funds	3,686,393	3,757,479	3,832,692	3,663,124	-169,568	-4.42
Local Funds	12,182,706	12,241,437	12,624,566	12,942,566	318,000	2.52
Local Building Funds	407,714	6,902,761	0	0	0	0.00
Sales Tax	3,589,489	3,695,591	4,339,962	4,434,392	94,430	2.18
Cafeteria Collections	652,993	548,837	712,000	710,000	-2,000	-0.28
Local Funds - Debt Service	2,345,993	2,312,896	2,256,778	2,768,874	512,096	22.69
Miscellaneous Income	928,404	1,311,430	957,399	822,326	-135,073	-14.11
Receipts	\$43,043,118	\$50,103,057	\$44,232,815	\$45,102,882	\$870,067	1.97

TOTAL EXPENDITURES FY 16 \$45,102,882

TOTAL RECEIPTS FY 16 \$45,102,882

**BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
R. CELLELL DALTON
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on April 25 and May 2, 2015. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Celless Dalton, 340 South Sixth Street, Wytheville, VA 24382.

pc: Wythe County School Board