



**NOTICE OF PUBLIC HEARING
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2016-2017**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

The Public Hearing will be held on Tuesday, May 24, 2016, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 7:00 p.m.

EXPENDITURES

Description	Spent FY 14	Spent FY 15	Budget FY 16	Proposed FY 17 Budget	Difference	Percent
Instruction	27,151,696	28,587,660	28,698,424	29,678,290	979,866	3.41
Administration	637,587	651,869	627,263	677,234	49,971	7.97
Attendance & Health	472,174	489,720	488,154	589,716	101,562	20.81
Pupil Transportation	2,462,926	2,662,083	2,496,459	2,613,364	116,905	4.68
Operation & Maintenance	4,361,873	3,890,720	3,965,072	4,164,703	199,631	5.03
School Food Service	1,852,335	2,042,009	2,038,099	1,919,210	-118,889	-5.83
Federal Programs	2,408,012	2,231,188	2,198,840	2,104,979	-93,861	-4.27
Magnet School	26,572	26,572	26,572	26,572	0	0.00
Technology	1,474,096	1,360,717	1,401,199	1,497,435	96,236	6.87
Subtotal	40,847,271	41,942,538	41,940,082	43,271,503	1,331,421	3.17
Local & State Grants	40,129	33,499	393,926	-	-393,926	-100.00
Building Construction	6,902,761	0	0	-	0	0.00
Debt Service	2,312,986	2,256,778	2,768,874	2,663,704	-105,170	-3.80
Expenditures	\$50,103,147	\$44,232,815	\$45,102,882	\$45,935,207	832,325	1.85

RECEIPTS

Description	Received FY 14	Received FY 15	Budget FY 16	Proposed FY 17 Budget	Difference	Percent
State Funds	19,332,626	19,509,418	19,761,600	20,404,892	643,292	3.26
Federal Funds	3,757,479	3,832,692	3,663,124	3,586,830	-76,294	-2.08
Local Funds	12,241,437	12,624,566	12,942,566	13,000,000	57,434	0.44
Local Building Funds	6,902,761	0	0	0	0	0.00
Sales Tax	3,695,591	4,339,962	4,434,392	4,566,081	131,689	2.97
Cafeteria Collections	548,837	712,000	710,000	655,089	-54,911	-7.73
Local Funds - Debt Service	2,312,896	2,256,778	2,768,874	2,663,704	-105,170	-3.80
Miscellaneous Income	1,311,430	957,399	822,326	1,058,611	236,285	28.73
Receipts	\$50,103,057	\$44,232,815	\$45,102,882	\$45,935,207	832,325	1.85

TOTAL EXPENDITURES FY 17 \$45,935,207

TOTAL RECEIPTS FY 17 \$45,935,207

**BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
R. CELLELL DALTON
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 7 and May 14, 2016. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to R. Cellell Dalton, 340 South Sixth Street, Wytheville, VA 24382.

pc: Wythe County School Board