



**NOTICE OF PUBLIC HEARING  
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2017-2018**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

**The Public Hearing will be held on Tuesday, May 23, 2017, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 7:00 p.m.**

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the

**EXPENDITURES**

Description	Spent FY 15	Spent FY 16	Budget FY 17	Proposed FY 18 Budget	Difference	Percent
Instruction	28,587,660	28,113,337	29,678,290	30,122,820	444,530	1.50
Administration	651,869	584,746	677,234	740,104	62,870	9.28
Attendance & Health	489,720	530,047	589,716	556,698	-33,018	-5.60
Pupil Transportation	2,662,083	2,483,632	2,613,364	2,567,331	-46,033	-1.76
Operation & Maintenance	3,890,720	4,192,793	4,164,703	4,194,747	30,044	0.72
School Food Service	2,042,009	1,722,468	1,919,210	1,961,243	42,033	2.19
Federal Programs	2,231,188	2,106,332	2,104,979	2,094,030	-10,949	-0.52
Magnet School	26,572	26,572	26,572	26,572	0	0.00
Technology	1,360,717	1,839,511	1,497,435	1,473,238	-24,197	-1.62
<b>Subtotal</b>	<b>41,942,538</b>	<b>41,599,438</b>	<b>43,271,503</b>	<b>43,736,783</b>	<b>465,280</b>	<b>1.12</b>
Local & State Grants	33,499	410,030	0	0	0	0.00
Building Construction	0	147,273	0	-	0	0.00
Debt Service	2,256,778	2,764,800	2,663,704	2,627,898	-35,806	-1.34
<b>Expenditures</b>	<b>\$44,232,815</b>	<b>\$44,921,541</b>	<b>\$45,935,207</b>	<b>\$46,364,681</b>	<b>429,474</b>	<b>0.93</b>

**RECEIPTS**

Description	Received FY 15	Received FY 16	Budget FY 17	Proposed FY 18 Budget	Difference	Percent
State Funds	19,509,418	20,208,533	20,404,892	20,708,838	303,946	1.49
Federal Funds	3,832,692	3,375,764	3,586,830	3,493,916	-92,914	-2.59
Local Funds	12,624,566	12,848,307	12,997,000	13,100,000	103,000	0.79
Local Building Funds	0	147,273	0	0	0	0.00
Sales Tax	4,339,962	4,024,646	4,566,081	4,462,369	-103,712	-2.27
Cafeteria Collections	712,000	594,819	655,089	691,198	36,109	5.51
Local Funds - Debt Service	2,256,778	2,764,800	2,663,704	2,627,898	-35,806	-1.34
Miscellaneous Income	957,399	957,399	1,061,611	1,280,462	218,851	20.61
<b>Receipts</b>	<b>\$44,232,815</b>	<b>\$44,921,541</b>	<b>\$45,935,207</b>	<b>\$46,364,681</b>	<b>429,474</b>	<b>0.93</b>

**TOTAL EXPENDITURES FY 17** \$46,364,681

**TOTAL RECEIPTS FY 17** \$46,364,681

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 6 and May 13, 2017. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Stephen D. Bear, 340 South Sixth Street, Wytheville, VA 24382.

pc: Wythe County School Board