



**NOTICE OF PUBLIC HEARING
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2014-2015**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing.

The Public Hearing will be held on Tuesday, June 3, 2014, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 7:05 p.m.

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed Wythe County School Board Budget for Fiscal Year 2014-2015.

EXPENDITURES

<u>Description</u>	Spent FY 12	Spent FY 13	Budget FY 14	Proposed Budget FY 15	Difference	Percent
Instruction	26,471,425	27,041,622	27,683,491		-27,683,491	-100.00
Administration	584,014	626,375	670,399		-670,399	-100.00
Attendance & Health	454,411	449,040	482,664		-482,664	-100.00
Pupil Transportation	2,445,880	2,663,507	2,578,273		-2,578,273	-100.00
Operation & Maintenance	4,166,872	4,037,109	3,789,824		-3,789,824	-100.00
School Food Service	2,004,569	1,791,608	2,067,940		-2,067,940	-100.00
Federal Programs	2,376,432	2,376,003	2,522,662		-2,522,662	-100.00
Magnet School	26,572	26,572	26,572		-26,572	-100.00
Technology	1,209,306	1,247,433	1,261,406		-1,261,406	-100.00
Operations				0	0	0.00
Subtotal	39,739,481	40,259,269	41,083,231	41,961,346	878,115	2.14
Local Grants	29,487	30,141	33,499	33,499	0	0.00
Building Construction	352,476	407,714	8,000,000	0	-8,000,000	0.00
Debt Service	1,983,956	2,345,993	2,349,506	2,913,813	564,307	24.02
Expenditures	\$42,105,400	\$43,043,117	\$51,466,236	\$44,908,658	-\$6,557,578	-12.74

RECEIPTS

<u>Description</u>	Received FY 12	Received FY 13	Budget FY 14	Proposed Budget FY 15	Difference	Percent
State Funds	18,330,763	19,249,426	19,002,134	19,538,508	536,374	2.82
Federal Funds	4,723,832	3,686,393	3,909,086	3,777,692	-131,394	-3.36
Local Funds	11,320,070	12,182,706	12,340,566	12,629,566	289,000	2.34
Local Building Funds	352,476	407,714	8,000,000		-8,000,000	0.00
Sales Tax	3,595,217	3,589,489	4,257,105	4,324,680	67,575	1.59
Cafeteria Collections	767,434	652,993	729,000	712,000	-17,000	-2.33
Local Funds - Debt Service	1,983,956	2,345,993	2,349,506	2,913,813	564,307	24.02
Miscellaneous Income	1,031,652	928,404	878,839	1,012,399	133,560	15.20
Receipts	\$42,105,400	\$43,043,118	\$51,466,236	44,908,658	-6,557,578	-12.74

Miscellaneous Expenditures & Receipts

VRS Early Retirement (local funds)	193,162	0	0	0	0	0.00
	\$193,162	\$0	\$0	\$0	\$0	0.00

TOTAL EXPENDITURES FY 15 \$44,908,658

TOTAL RECEIPTS FY 15 \$44,908,658

**BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
R. CELLELL DALTON
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 17 and May 24, 2014. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Celless Dalton, 340 South Sixth Street, Wytheville, VA 24382.