



Planning Commission
340 South Sixth Street - Administration Building
Wytheville, Virginia 24382-2598
Telephone (276) 223-4508 or 223-4500
FAX (276) 223-4515

Eric W. Crowgey, Chair
Randal C. Wright, Vice Chair
Stephen D. Bear, Assistant County Administrator
K. Michelle Cassell, Assistant Department Head

MEMORANDUM

Eural D. Clippard
Timothy W. Carter
Robert H. Walk
David P. Midkiff
Douglas E. Wilson

TO: Wythe County Planning Commission Members

FROM: K. Michelle Cassell, Assistant Department Head

DATE: April 30, 2014

SUBJECT: May Meeting

The Wythe County Planning Commission will conduct its regular monthly meeting on **Monday, May 5, 2014 at 7:00 p.m.** The meeting will be held in the Board Room of the Wythe County Administration Building, 340 South 6th Street, Wytheville, VA.

Enclosed is an agenda package for your review, and if you have any questions, please do not hesitate to call me at 223-4508.

Enclosures



ORDER OF BUSINESS
WYTHE COUNTY PLANNING COMMISSION
MAY 5, 2014
7:00 P.M.

- I. Determination of Quorum and Call to Order
- II. April 7, 2014 Minutes (Page 1)
- III. Subdivision Ordinance
 - A. Subdivision Plat Report (Page 2)
 - B. Staff Report
 1. Family Subdivision
 - a. Kidd (Page 3)
- IV. Citizens Time
- V. New Business
 - A. Planning Commission Budget FY 2014-15 (Page 4)
 - B. May/June Calendars (Page 5)
- VI. Comprehensive Plan
 - A. Survey Questions (Page 6)
 - B. Public Input Meeting Dates
- VII. Adjourn

April 7, 2014

The Wythe County Planning Commission held its regular monthly meeting on Monday, April 7, 2014, in the Board Room of the County Administration Building, 340 South Sixth Street, Wytheville, Virginia beginning at 7:00 p.m.

PRESENT

Eric W. Crowgey, Chair
Randal C. Wright
David P. Midkiff

Robert H. Walk
Eural D. Clippard
Douglas E. Wilson

ABSENT

Timothy W. Carter

OTHERS PRESENT

Stephen D. Bear, Assistant County Administrator
K. Michelle Cassell, Assistant Department Head
Gary M. Houseman

Salem Bush

DETERMINATION OF QUORUM AND CALL TO ORDER

Chair Crowgey determined that a quorum was present and called the meeting to order.

APPROVAL OF MINUTES

A motion was made by Mr. Clippard to approve the March 3, 2014 minutes as corrected. The motion was seconded by Mr. Midkiff and passed.

SUBDIVISION ORDINANCE

1. Subdivision Plat Report – The Commission reviewed a report including plats completed from February 20, 2014 through April 1, 2014. Chair Crowgey reported that the turnaround time for the approval of plats is very good.
2. Minor Subdivisions – The Commission reviewed plats showing minor subdivisions that were approved by Ms. Cassell for the following:
 - The heirs of the William E. Lyons estate
 - Robert, Anthony and Robin Jones
 - Kenneth & Jennifer Peebles
3. Lot Line Revision/Minor Subdivision – For their information, the Commission reviewed a plat showing a lot line revision that was approved by Ms. Cassell for the heirs of the Barkley C. Umberger estate.

Unapproved Minutes
April 7, 2014

Completed divisions by staff will be included on the agenda each month to keep the Commission up to date on the divisions that are being done in the County.

CITIZENS TIME

Chair Crowgey asked if anyone wished to address the Commission during citizen's time. Hearing no comments, he proceeded with the agenda.

PLANNING COMMISSION MONTHLY CALENDARS

The Commission reviewed the monthly calendars for April and May 2014.

CAPITAL IMPROVEMENT PROGRAM

The Commission reviewed the Capital Improvements Program (CIP) prepared by Ms. Cassell. County department heads and other organizations recently submitted requests for funding of capital projects. Requests were submitted by the following for the total estimated amount for fiscal year 15-19:

Department/Organization	Total Estimated Amount FY 15-19
County Buildings (All Depts.)	\$1,600,000
Data Processing (All Depts.)	\$515,330
Engineering	\$50,000
Recreation	\$4,458,000
Emergency Operations/E911	\$1,000,000
Animal Control	\$500,000
Refuse Collection	\$60,000
Water Department	\$13,245,000
Wastewater Department	\$20,042,800
Schools	\$41,825,000
Wytheville Community College	\$3,215,909
TOTAL	\$86,512,039

The Commission discussed a number of the requests as follows:

1. Demolish & Construction of Wythe County Office Building Addition – Mr. Bear explained that the remainder of the old County Office Building is going to be demolished and a new building will be built in its place. He stated that a portion of the funding for this project has already been included in the budget.

Chair Crowgey stated that there is a significant smell in the Extension Office. He inquired if there are any vacant offices in the new County Office Building that the Extension Office could occupy.

Mr. Bear reported that there is only one office and a conference room vacant in the building.

Chair Crowgey inquired if there are any vacant offices that Social Services is not utilizing that the Extension Office could occupy.

Mr. Bear reported that Social Services had several vacant offices; however they are not located together.

2. Data Processing – Mr. Bear reported that the \$500,000 request in the CIP is for a county-wide computer system. He stated that the funding for this project comes from the sale of the Health Department building.

He further reported that the remaining \$15,330 requested for data processing is for a tracking system for the Building Inspection Department.

Chair Crowgey inquired about the status of stormwater management in Wythe County.

Mr. Bear reported that localities are going to have the option of choosing to manage their own stormwater or it being administered by the Department of Environmental Quality. He stated that the Board of Supervisors will vote on this issue in the near future.

Mr. Clippard inquired if there will be local office that will handle permitting, etc.

Mr. Bear stated that he is unsure; however, suspects that there will probably be regional offices.

Chair Crowgey asked for clarification that existing facilities do not have to be updated.

Mr. Bear confirmed that existing facilities do not have to be updated to the current standards.

3. Recommissioning Study – Mr. Bear explained that a recommissioning study entails the examination of actual building equipment systems operation and maintenance procedures for comparison to intended or design operation and maintenance procedures. The process also recommends potential refits for near term and long term energy and monetary savings.
4. Water/Sewer – Mr. Bear stated that the 1995 Comprehensive Water/Sewer Study needs to be updated.

5. Schools – Dr. Houseman reported that improvements to the Rural Retreat Middle School and Sheffey Elementary School are nearing completion.

After further discussion, a motion was made by Mr. Midkiff to recommend the Capital Improvements Program to the Board of Supervisors for their consideration. The motion was seconded by Mr. Clippard and passed.

MRPDC SPRING MEETING

Mr. Clippard reported recently attending the spring meeting of the Mt. Rogers PDC.

EX-OFFICIO REPORT

1. Motor Vehicle License Ordinance – Dr. Houseman reported that the Board of Supervisors will be conducting a public hearing on April 8th to consider rescinding and readopting a new Motor Vehicle License Ordinance. It is being recommended that the fee for titled vehicles be omitted, but the fee for registered vehicles will remain in effect.

Chair Crowgey recommended that, if the proposed ordinance is adopted, the Board of Supervisors may reconsider the amount of tires to be accepted at the convenience center.

2. Proposed Ordinance – Dr. Houseman reported that the Board of Supervisors will be conducting a public hearing on April 8th to consider rescinding ordinance #81-4, Exemption of Farm Animals & Machinery and adopting the Tangible Personal Property Tax Exemption Ordinance. The ordinance will determine personal property that is exempt.

COMPREHENSIVE PLAN

1. Transportation - Mr. Bear reported that the Commission reviewed Chapter 7 – Transportation of the Comprehensive Plan at its March meeting in depth. He stated that numerous roads were added that could be eligible for state funding under the Rural Rustic program.

Mr. Bear stated that he had received a listing of roads from VDOT to be added to this program; however he doesn't feel it's broad enough. He stated that as the list is updated by VDOT he will forward it to Mr. Bush for revisions to the plan.

Mr. Bush stated that the updated trails map was added to the Transportation Chapter as well.

2. Population – The Planning Commission reviewed the Housing Chapter updated by Mr. Bush.

Mr. Bear stated that a lot of the population chapter is demographic information that was updated.

Mr. Bush agreed and stated that while updating the demographic information in this chapter he also added some analysis.

The Commission reviewed the population density map. Mr. Bear explained that the map shows population in the national forest; however, this is because the census tool distributes the population throughout the census block. Mr. Bear explained that this applies to the Northwestern and Southwestern sections of the county as well.

Chair Crowgey inquired if Wythe County could handle a huge manufacturing facility. He expressed his concerns about this type of industry it taxing the school system, the ability to house, infrastructure, etc.

Mr. Bush stated that there is no other place in the United States where two major Interstates cross that have a low population like Wytheville/Wythe County. He commented that there is definitely room for growth in this area. He added that the population projections could be higher.

3. Housing – The Commission reviewed the housing chapter showing the revisions made by Mr. Bush.

They briefly discussed the homeless population in Wythe County and asked Mr. Bush to research this topic.

4. Survey – The Commission reviewed the county-wide survey that was sent to county citizens in 1997 along with a list of sample survey questions prepared by Mr. Bush for the upcoming survey.

Mr. Bush stated that he touched on as many topics as possible when generating the survey questions. He asked the Commission if they would like to have pre-fabricated answers. He added that multiple types of surveys could be sent to the public including fill-in the blank.

Chair Crowgey asked if the possibility of including the survey in church bulletins has been explored.

Mr. Bush stated that it is his understanding that MRPDC is preparing the survey and the county is responsible for getting it out to the public.

The Commission discussed using multiple types of social media to get the survey to the public.

Unapproved Minutes
April 7, 2014

Dr. Houseman commented that the questions should be constructed to be understood by the average citizen.

Mr. Bear asked the Commission to review the questions and forward any questions or comments back to Ms. Cassell as soon as possible.

Mr. Bush reported that MRPDC is scheduled to give a presentation to the Board of Supervisors on the progress of the update of the Comprehensive Plan on Tuesday, April 22nd.

ADJOURN

With no further business to come before the Planning Commission a motion was made by Mr. Midkiff to adjourn. The motion was seconded by Mr. Clippard and passed unanimously.

Eric W. Crowgey

Landowner	Subdivision Name	Surveyor	Parcels	Submitted	Completed	District
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Kidd, Russell E., Jr.	n/a	Blue Ridge Surveying & Ma	1	2/14/14	4/24/14	Lead Mines
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Family Division
 2/14/14 - 1st review - needs revisions
 2/24/14 - 2nd review - ok for originals
 4/22/14 - resubmitted revised plat with lot changes. ok for originals.
 4/25/14 - received originals
 4/27/14 - complete
 pb 12 pg 603

Total Number of Parcels: 1

10



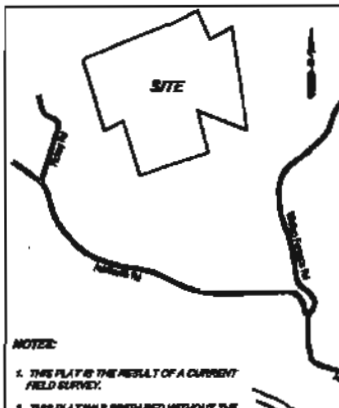
Subdivision Report

To: Planning Commission
From: Michelle Cassell, Assistant Department Head
Date: 4/30/2014
Re: Family Subdivision - Kidd

Mr. Kidd recently subdivided his property of 285.47 acres located off of a discontinued 30 feet wide right-of-way (Va Sec. Rte #630), off of Walton Furnace Road, in the Lead Mines Magisterial District. This family division created a 151.078 acre tract to be conveyed to Mr. Kidd's daughter, Rachel Sumner Kidd. This division leaves a 134.38 acre residual.

The 151.078 acre tract is proposed for residential/agricultural purposes and any future development will be served by private water and private sewer. The residual will continue to be utilized for agricultural purposes.

Staff will answer any questions that the Commission may have regarding this division.



Line	Bearing	Distance	Line	Bearing	Distance
L1	S 89° 47'	491.47	L18	S 24° 50' 19"	33.00
L2	S 28° 37'	199.37	L19		199.37
L3	S 81° 14'	171.66	L20		69.56
L4	N 81° 14'	171.66	L21		69.56
L5	S 28° 37'	199.37	L22		71.07
L6	N 89° 47'	491.47	L23	N 89° 50' 14"	33.00
L7	S 89° 47'	491.47	L24	N 89° 50' 14"	33.00
L8	S 81° 14'	171.66	L25	N 81° 14' 59"	163.27
L9	N 81° 14'	171.66	L26	N 81° 14' 59"	163.27
L10	S 28° 37'	199.37	L27	S 18° 50' 19"	256.52
L11	N 89° 47'	491.47	L28	S 89° 47' 14"	33.00
L12	S 28° 37'	199.37	L29	S 18° 50' 19"	256.52
L13	S 81° 14'	171.66	L30	S 89° 47' 14"	33.00
L14	N 81° 14'	171.66	L31	S 89° 47' 14"	33.00
L15	S 28° 37'	199.37	L32	S 89° 47' 14"	33.00
L16	N 89° 47'	491.47	L33	S 89° 47' 14"	33.00
L17	N 21° 07' 14"	154.82	L34	S 11° 32' 02"	82.42

OWNER'S STATEMENT

THE ABOVE AND FOREGOING SUBDIVISION OF REAL ESTATE AS IT APPEARS ON THIS PLAN IS WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNERS AND PREDECESSORS.

RUSSELL E. KIDD, JR. DATE

DAVID M. PETERLINYAK DATE



TAX ID 899-370
DAVID M. PETERLINYAK
DEED INSTRUMENT 880300187
PRESENT AND FUTURE USE
IS AGRICULTURAL

PRIVATE ACCESS NOTE
THE STREETS AND/OR PRIVATE ACCESS EASEMENTS IN THIS SUBDIVISION DO NOT MEET THE STANDARDS NECESSARY FOR INCLUSION IN THE SYSTEM OF STATE HIGHWAYS AND SHALL NOT BE MAINTAINED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION OR THE COUNTY OF WYTHE AND ARE NOT ELIGIBLE FOR FEDERAL AID OR ANY OTHER FUNDS APPROPRIATED BY THE GENERAL ASSEMBLY OF VIRGINIA AND ALLOCATED BY THE COMMONWEALTH TRANSPORTATION BOARD

NOTARY STATEMENT

STATE OF _____ TO WIT:
CITY/COUNTY OF _____
THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____ 1994, BY RUSSELL E. KIDD, JR.

NOTARY PUBLIC MY COMMISSION EXPIRES _____

TAX ID 899-370
MARGARET BLAIR OWENS
DEED INSTRUMENT 880300188
PLAT BOOK 6, PAGE 83
PRESENT AND FUTURE USE
IS RESIDENTIAL

TAX ID 899-91
JOAN ANN WET
DEED INSTRUMENT 880300189
PLAT BOOK 11, PAGE 437
PRESENT AND FUTURE USE
IS RESIDENTIAL

TAX ID 899-34
DENISE L. BROWN
CATHY A. BROWN
DEED INSTRUMENT 880300190
PLAT BOOK 11, PAGE 437
PRESENT AND FUTURE USE
IS RESIDENTIAL

TAX ID 899-38
MICHAEL W. COLLINS
SHARON S. COLLINS
DEED INSTRUMENT 880300191
PRESENT AND FUTURE USE
IS RESIDENTIAL

TAX ID 899-39
BOTTOMLEY EYEWISSEMS & PARRIS, INC.
DEED INSTRUMENT 880300192
PLAT BOOK 11, PAGE 870
PRESENT AND FUTURE USE
IS AGRICULTURAL

NOTES:

1. THIS PLAN IS THE RESULT OF A CURRENT FIELD SURVEY.
2. THIS PLAN WAS PREPARED WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT.
3. SUBJECT PROPERTY AS SHOWN IS A PORTION OF WYTHE COUNTY TAX ID #74-8.
4. SUBJECT PROPERTY AS SHOWN DOES NOT FALL WITHIN THE LIMITS OF A FLOOD DESIGNATED FLOOD HAZARD ZONE. THIS OPINION IS BASED UPON AN INSPECTION OF THE FLOOD INSURANCE RATE MAPS (COMMUNITY PANEL 09197D ZONE 1) AND HAS NOT BEEN FIELD VERIFIED.
5. OWNER ADDRESS: RUSSELL E. KIDD, JR. 2823 RUTHERFORD ROAD ROANOKE, VA 24094 PHONE 540-918-7914
6. SUBJECT PROPERTY TO BE SERVED BY PRIVATE WATER AND SEWER.
7. 35' MINIMUM BUILDING SETBACK FROM FRONT AND BACK LINES. 10' MINIMUM BUILDING SETBACK FROM SIDE LINES.
8. 10' PUBLIC UTILITY EASEMENT ALONG EACH PROPERTY LINE EXCEPT ALONG THE OUTSIDE BOUNDARY, WHERE 30' SHALL BE REQUIRED.
9. PRESENT AND FUTURE USE OF SUBJECT PROPERTY IS AGRICULTURAL.
10. THERE ARE NO EXISTING OR PROPOSED COVENANTS TO BE IMPOSED BY THE OWNER TO THIS SURVEYOR'S KNOWLEDGE.
11. THIS FAMILY DIVISION CONVEYS ONE (1) TRACT WITH A 1/4 134.38 AC. RESIDUAL TRACT.
12. RACHEL SUMNER KIDD IS THE DAUGHTER OF RUSSELL E. KIDD, JR.
13. DISTANCES DEPICTED ON THIS MAP ARE ROUND MEASUREMENTS. TO COMPUTE ROUND DISTANCE MULTIPLY BY 1.000076.
14. "151.087 AC. TRACT" CREATED UNDER SECTION 1 OF THIS SUBDIVISION ORDINANCE SHALL REMAIN IN THE NAME OF MICHAEL SUMNER KIDD, DAUGHTER OF RUSSELL E. KIDD, JR., FOR A PERIOD OF NO LESS THAN TEN YEARS UNLESS SUCH LOT IS SUBJECT TO AN INVOLUNTARY TRANSFER SUCH AS BY FORECLOSURE, DEATH, JUDICIAL SALE, CONDEMNATION OR BANKRUPTCY. THIS NOTE SHALL BE PLACED ON THE FINAL PLAN AND COPIES OF TRANSFER FAILURE OF ANY PARTY OR PARTIES TO PLACE SUCH A NOTE ON EITHER OR BOTH DOCUMENTS SHALL NOT INVALIDATE THE NECESSARY REQUIREMENT. RETENTION PERIOD BEGINS ON THE DATE OF THE DEED OF TRANSFER.
15. THE PROPERTY SHOWN HEREON MAY BE SUBJECT TO EASEMENTS AND/OR RIGHTS-OF-WAY WHICH MAY NOT BE SHOWN.
16. THERE ARE NO EXISTING WATER, SANITARY SEWER, OR OTHER DRAINAGE LOCATED ON THIS PROPERTY.
17. PARENT TRACT IS 1/4 284.7 ACRES, BY DEED.

VICINITY MAP

1/2" Plat Road Old
1/2" Plat Road Old

PRIVATE ACCESS NOTE

THE STREETS AND/OR PRIVATE ACCESS EASEMENTS IN THIS SUBDIVISION DO NOT MEET THE STANDARDS NECESSARY FOR INCLUSION IN THE SYSTEM OF STATE HIGHWAYS AND SHALL NOT BE MAINTAINED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION OR THE COUNTY OF WYTHE AND ARE NOT ELIGIBLE FOR FEDERAL AID OR ANY OTHER FUNDS APPROPRIATED BY THE GENERAL ASSEMBLY OF VIRGINIA AND ALLOCATED BY THE COMMONWEALTH TRANSPORTATION BOARD

TRACT 1
781.087 AC.

VA. SEC. RTE. #800
COMMENCED UNDER 11-1978

TITLE REFERENCE:

PLAT SHOWING "151.087 AC. TRACT" IS A PORTION OF THAT PROPERTY ACQUIRED BY RUSSELL E. KIDD, JR. AS DESCRIBED IN DEED INSTRUMENT 880300188 ON RECORD IN THE CLERK'S OFFICE OF THE CIRCUIT COURT OF WYTHE COUNTY, VIRGINIA.

BROWN L. SUTPHIN, L.S. 2879 DATE

LEGEND	
	— Allow
	- - - - - Creek
 Edge of Road
	— x — x — x — Fence
	- x - x - x - Overhead Utility Line
	- x - x - x - Utility Pole

PLAT SHOWING
"FAMILY SUBDIVISION"
151.087 AC. TRACT
PROPERTY OF
RUSSELL E. KIDD, JR.
TO BE ACQUIRED BY
RACHEL SUMNER KIDD

LEAD LINES 148 WESTERN CIRCUIT
WYTHE COUNTY, VIRGINIA
SCALE: 1" = 300' DATE: 11 FEBRUARY 2014
BLUE RIDGE SURVEYING & MAPPING, INC.
443 WEST STUART DRIVE, SUITE B - HILLSVILLE, VA 24343
PHONE: 540-753-2822 • FAX: 540-753-2822 • WWW.BLUEMAPPING.COM



CERTIFICATE OF APPROVAL:

THIS FAMILY DIVISION IS APPROVED BY THE UNDERSIGNED IN ACCORDANCE WITH THE EXISTING SUBDIVISION REGULATION AND MAY BE COMMITTED TO RECORD.

ADMINISTRATOR DATE
PLANNING COMMISSIONER DATE

SURVEYOR'S CERTIFICATE:

I HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL OF THE REQUIREMENTS OF THE BOARD OF SURVEYORS AND THE ORDINANCES OF WYTHE COUNTY, VIRGINIA, REGARDING THE PLATINGS OF SUBDIVISIONS WITHIN THE COUNTY HAVE BEEN COMPLIED WITH, GIVEN UNDER MY HAND THIS _____ DAY OF _____, 2014.

BROWN L. SUTPHIN, L.S. 2879 DATE

**BUDGET REQUEST
FISCAL YEAR 2014-15**

8101 - PLANNING COMMISSION

	LINE NAME	SPENT FY 11-12	SPENT FY 12-13	BUDGET FY 13-14	SPENT TO DATE	% OF BUDGET SPENT	REQUEST FOR FY 14-15	COMMENTS
41100	Salaries	32,212	34,179	35,294	23,529	66.67%	35,294	
41300	Part-Time Personnel	8,700	8,700	8,700	5,800	66.67%	8,700	Planning Commission member salaries
42100	FICA	\$3,078	\$3,216	\$3,366	\$2,186	64.94%	\$3,366	
42210	VRS - Retirement	\$3,869	\$2,509	\$2,591	\$1,727	66.65%	\$2,591	
42212	VRS - Retiree Health	\$36	\$70	\$71	\$5	7.04%	\$71	
42300	Health Insurance	\$5,376	\$5,446	\$5,650	\$3,749	66.35%	\$5,650	
42400	VRS - Group Life Employer	\$90	\$164	\$169	\$113	66.86%	\$169	
42600	Unemployment Insurance	\$96	\$130	\$130	\$0	0.00%	\$130	
42700	Workers Compensation	\$270	\$47	\$44	\$40	90.91%	\$44	
43100	Professional Services	\$45	\$130	\$25,000	\$1,500	6.00%	\$0	Request to carry-over \$23,500.
43320	Service Contracts	\$0	\$0	\$800	\$0	0.00%	\$1,000	Service Contract for Wide-Format Scanner
43500	Printing & Binding	\$0	\$0	\$2,500	\$0	0.00%	\$250	Printing/Binding of Comprehensive Plan
43600	Advertising	\$877	\$499	\$1,200	\$297	24.75%	\$1,200	\$100 per ad x 12 = \$1,200.
43840	Purchase of Services	\$15,958	\$17,050	\$17,452	\$13,089	75.00%	\$17,937	Assessment to MRPDC - \$484 increase. Regular postage and lease/maintenance of postage meter
45210	Postal Services	\$454	\$396	\$500	\$226	45.20%	\$500	
45230	Telecommunications	\$485	\$427	\$600	\$198	33.00%	\$600	
45510	Travel - Mileage	\$702	\$540	\$1,500	\$344	22.93%	\$1,000	Mileage for PC members. Increase due to worksessions on Comprehensive Plan.
45540	Travel - Conventions	\$900	\$0	\$0	\$0	0.00%	\$0	
46001	Office Supplies	\$693	\$632	\$800	\$169	21.13%	\$800	Paper for copier/scanner, printer cartridges, regular supplies, paper.
46015	Duplicating	\$384	\$456	\$1,000	\$296	29.60%	\$1,000	
46060	Unclassified Supplies	\$0	\$56	\$100	\$56	56.00%	\$100	
48202	Furniture & Fixtures	\$0	\$0	\$0	\$0	0.00%	\$12,000	Wide format Scanner/Copier
Department Totals		\$74,225	\$74,847	\$107,467	\$53,324	49.62%	\$92,402	

May 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
*The Planning Commission approves Major/Townhouse subdivisions ONLY. Those proposals must be submitted no later than May 21st to be included on the June 2nd Planning Commission meeting agenda for review/approval.				1	2	3
4	5 Planning Commission 7 pm	6 Building & Grounds Committee Meeting 8 am	7 Staff Meeting 8 am	8 Economic Development Committee Meeting 8 am	9	10
11	12	13 Board of Supervisors 7 pm	14	15	16	17
18	19	20 Water Committee Meeting 9:30 am	21 * Subdivision Deadline	22 Budget Committee Meeting 7 am	23	24
25	26 County offices closed in observation of Memorial Day	27 Board of Supervisors 9 am	28	29	30	31

June 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 Planning Commission 7 pm	3 Building & Grounds Committee Meeting 8 am	4 Staff Meeting 8 am	5 Economic Development Committee Meeting 8 am	6	7
8	9	10 Board of Supervisors Meeting 7 pm	11	12	13	14
15	16	17 Water Committee Meeting 9:30 am	18	19 Budget Committee Meeting 7 am	20	21
22	23	24	25 *Subdivision Deadline	26	27	28
29	30 Board of Supervisors Meeting 9 am			*The Planning Commission approves Major/Townhouse subdivisions ONLY. Those proposals must be submitted no later than June 25th to be included on the July 7th Planning Commission meeting agenda for review/approval.		

SA

I. QUALITY OF LIFE

Please check the box which best represents your opinion regarding the following quality of life issues in Wythe County.

1. How important are the following in choosing to live in Wythe County?

	Very Important	Somewhat Important	No Opinion	Not Important		Very Important	Somewhat Important	No Opinion	Not Important
A. Access to medical care.					I. Natural Environment/Open Space				
B. Cost of Living					J. Proximity to work				
C. Crime Rate Safety					K. Quality of Neighborhoods				
D. Employment Opportunities					L. Quality of Schools				
E. Government Services					M. Recreational Opportunities				
F. Housing Choices					N. Road/Traffic Conditions				
G. Lake/River Access					O. Rural/Small Town Character				
H. Level of Property Taxes					P. Public Utilities				

2. Between 2000 and 2010 Wythe County's population grew 29,235 persons, representing a 5.9% increase for the decade. At what rate would you like to see the county grow?

Faster Rate	Current Rate	Slower Rate	No Growth	No opinion

II. DEMOGRAPHIC AND GEOGRAPHIC DATA

Please check the box which best represents your personal data.

3. Please check next to the box which best represents where you live in Wythe County.

6A

	✓		✓		✓
A. Wytheville		I. Speedwell area		Q. Foster Falls area	
B. Rural Retreat		J. Cripple Creek area		R. Barren Springs area	
C. Fort Chiswell area		K. Ivanhoe area		S. Other	
D. Max Meadows area		L. Sheffey/Piney area			
E. Black Lick area		M. Austinville area			
F. Crockett Cove area		N. Jackson Ferry area			
G. Cedar Spring area		O. Poplar Camp area			
H. Crockett area		P. Grahams Forge area			

4. How many people live in your household: _____ Of those persons within the household how many are:

Under Age 18	18-34 years	35 to 49 years	50 to 64 years	65 years or over

5. Please indicate YOUR employment status?

Employed	Unemployed	Self-Employed	Homemaker

6. If employed, how far do you travel to work one way?

Less than 1 Miles	1-10 Miles	11-20 Miles	21-30 Miles

III. AGRICULTURAL, NATURAL AND CULTURAL RESOURCES

Please check the box which best represents your opinion regarding the following agricultural, natural and cultural resource issues in Wythe County.

7. How important is it to protect the following?

	Very Important	Somewhat Important	No Opinion	Not Important		Very Important	Somewhat Important	No Opinion	Not Important
A. Air Quality					G. Lakes, rivers, streams				
B. Farm Land					H. Scenic views				
C. Forest Lands					I. Wetlands				
D. Groundwater					J. Wildlife Habitat				
E. Historic Sites									
F. Open Space									

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8. Do any members of your household participate in the following activities? Check all that apply.

	✓		✓
A. Walking/hiking/running on pavement		K. Picnicking	
B. Walking/hiking/running on natural surfaces		L. Winter activities (skiing, ice skating, etc.)	
C. Biking on paved trails		M. Camping	
D. Biking on roads		N. Watching wildlife/Birding	
E. Biking on unpaved trails		O. Photography	
F. Recreating with Dog(s)		P. Shooting/Archery	
G. Fishing		Q. Boating (motorized)	
H. Hunting		R. Boating (non-motorized)	
I. Rock Climbing		S. Horseback Riding	
J. Geocaching			

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9. What age group could use more activities throughout Wythe County?

	Already enough activities	Some more activities	Significantly more activities
0-13			
14-19			
20-29			
30-49			
50-65			
65+			

10. How familiar are you with natural areas and nature-based recreation areas within Wythe County.

Not at All	Somewhat	Familiar	Not Familiar

11. If you don't use natural areas or nature-based facilities in Wythe County, what are the reasons? Check all that apply.

	✓
A. Not aware of natural areas or facilities	
B. No time	
C. Prefer other parks outside the county	
D. Too many people	
E. No interest	
F. Too far from home	
G. No way to get there	
H. Unavailable	

12. Would you like to see any of the following activities more available throughout Wythe County?

	✓		✓
A. Walking/hiking/running on pavement		K. Picnicking	
B. Walking/hiking/running on natural surfaces		L. Winter activities (skiing, ice skating, etc.)	
C. Biking on paved trails		M. Camping	
D. Biking on roads		N. Watching wildlife/Birding	
E. Biking on unpaved trails		O. Photography	
F. Recreating with Dog(s)		P. Shooting/Archery	
G. Fishing		Q. Boating (motorized)	
H. Hunting		R. Boating (non-motorized)	
I. Rock Climbing		S. Horseback Riding	
J. Geocaching			

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IV. HOUSING AND LAND USE

Please check the box which best represents your opinion regarding the following housing and land use issues in Wythe County.

13. What best describes your residence?

	✓
A. Mobile home	
B. Apartment	
C. Townhouse	
D. Retirement center	
E. Farm	
F. Single family home in subdivision	
G. Single family home on individual parcel	

- be -

14. Do you agree or disagree that more of the following types of housing are needed in Wythe County.

	Strongly Agree	Agree	No Opinion	Disagree	Strongly Disagree
A. Single Family (owned)					
B. Single Family (rented)					
C. Duplexes (2 units)					
D. Apartments (3 or more units)					
E. Mobile Homes					
F. Affordable Housing					
G. Townhouse/Condominiums					
H. Housing designed to meet the needs of elderly					

15. What areas of the county would you like to see more housing growth?

	✓		✓		✓
A. Wytheville		I. Speedwell area		Q. Foster Falls area	
B. Rural Retreat		J. Cripple Creek area		R. Barren Springs area	
C. Fort Chiswell area		K. Ivanhoe area		S. Other	
D. Max Meadows area		L. Sheffey/Pinay area			
E. Black Lick area		M. Austinville area			
F. Crockett Cove area		N. Jackson Ferry area			
G. Cedar Spring area		O. Poplar Camp area			
H. Crockett area		P. Grahams Forge area			

- lot -

16. Should your community encourage mixed use development (living, shopping, school and working areas mixed together in the same neighborhoods) or should they encourage separate areas for each of these uses?

Mixed Uses	Separate Areas	Some of each	No Opinion

V. TRANSPORTATION

Please check the box which best represents your opinion regarding the following transportation issues in Wythe County.

17. Do you use any public transit services?

Regularly	Occasionally	No	None where I live

18. Do you favor or oppose the extension and availability of passenger rail service through Wythe County?

Strongly Favor	Favor	Neutral/No Opinion	Oppose	Strongly Oppose

19. Please indicate whether you agree or disagree with the following statements by checking the box that best represents your opinion.

	Strongly Agree	Agree	Neutral/No Opinion	Disagree	Strongly Disagree
A. The existing local bus services meet the needs of its citizens (e.g. routes, frequency of services).					
B. The condition of roads in Wythe County is adequate for intended uses.					
C. Biking and walking are important modes of transportation in the County.					
D. More biking and walking lanes and trails are needed in Wythe County.					
E. Need more paved roads.					

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20. Would you support the allocation of more resources towards Park-and-Ride or Ride-Share programs?

Not at All	Somewhat	Absolutely

VI. ECONOMIC DEVELOPMENT

Please check the box which best represents your opinion regarding the following economic development issues in Wythe County.

21. When thinking about the future of Wythe County, how would you rank the development of the following types of Industry. 1 being LOWEST priority and 5 being the HIGHEST priority

	1	2	3	4	5
A. Agriculture Related					
B. Arts Entertainment					
C. Emerging technology (e.g., nanotechnology, biotechnology)					
D. Health Services					
E. Industrial/Manufacturing					
F. Professional Services/Office Uses					
G. Quarrying					
H. Recreational/Sports					
I. Retail/Shopping					
J. Tourism (including hotels, restaurants)					
K. Warehousing/distribution					
L. Other/List:					

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22. Do you think that tourism would be a valuable economic development priority for the county?

Not at All	Somewhat	Absolutely

If so, what types of tourism activities?

A. Hiking	✓
B. Hunting	
C. Bicycling	
D. Camping	
E. Fishing	
F. Cultural/historic	
G. Cultural/music	
H. Agro-tourism	
I. Theme Park	
J. Other	

If other, what types would you recommend? _____

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VII. UTILITIES & COMMUNITY FACILITIES

Please check the box which best represents your opinion regarding the following utilities and community facilities in Wythe County.

23. How would you rate the following services in your community?

	Excellent	Good	Fair	Poor	No Opinion		Excellent	Good	Fair	Poor	No Opinion
A. Ambulance Service						H. County Website					
B. Fire Protection						I. School System					
C. Garbage Collection						J. Recycling Program					
D. Park & Rec Facilities/Programs						K. Roads					
E. Planning/Zoning						L. Water Service					
F. Police Protection						M. Sewer Service					
G. Public Library											

24. What is your current source of water/sewer?

	✓
A. Town water	
B. Town sewer	
C. County water	
D. County sewer	
E. Well/Spring	
F. Private Septic Outdoor Privy	

25. What utility services (if any) are lacking in County?

	✓
A. Water	
B. Sewer	
C. Cell	
D. Broadband/Internet	

26. What areas of Wythe County are lacking the following services?

	Water	Sewer	Cell	Broadband		Water	Sewer	Cell	Broadband
A. Wytheville					K. Ivanhoe				
B. Rural Retreat					L. Shelley/Piney				
C. Fort Chiswell					M. Austinville				
D. Max Meadows					N. Jackson Ferry				
E. Black Lick					O. Poplar Camp				
F. Crockett Cove					P. Grahams Forge				
G. Cedar Spring					Q. Foster Falls				
H. Crockett					R. Barren Springs				
I. Speedwell					S. Other				
J. Cripple Creek									

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27. Would you be willing to pay additional taxes to improve/expand the following services/facilities?

	Yes	No		Yes	No
A. Ambulance Service			H. County Website		
B. Fire Protection			I. School System		
C. Garbage Collection			J. Recycling Program		
D. Park & Rec Facilities/Programs			K. Roads		
E. Planning/Zoning			L. Snow Removal		
F. Police Protection			M. Water Service		
G. Public Library			N. Sewer Service		

28. Do you have children currently attending County public schools? NO YES If YES, how many? _____

VIII. COMMUNICATION

Please check the box which best represents your opinion regarding the following utilities and community facilities in Wythe County.

29. How do you usually or currently receive information about garbage collection, recreational events, employment, county laws, delays and closures, local news, water/sewer information, etc.

	✓		✓
A. Local newspaper		G. Television	
B. Internet/websites		H. Mobile Devices/Smartphones	
C. Flyers/posters		I. Public meetings	
D. Email		J. Facebook	
E. Library		K. Twitter	
F. Local Radio		L. Regional Radio	

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INFORMATIONAL PACKAGE AGENDA
May 5, 2014

1. Department Head Reports
 - A. Animal Control
 - B. Building Inspection
 - C. Emergency Services
 - D. Parks & Recreation
 - E. Finance

ANIMAL CONTROL AND LITTER CONTROL

ACTIVITY REPORT FOR March 2014

I. DOGS ON HAND THE BEGINNING OF THE MONTH: 9

II. DOGS PICKED UP: 12

III. DOGS BROUGHT TO SHELTER BY THE PUBLIC: 4

IV. DOGS RECEIVED FROM TOWN OF WYTHEVILLE: 7

V. DOGS RECEIVED FROM BLAND COUNTY: 1

VI. DOGS EUTHANIZED: 2

VII. DOGS DIED AT THE VET FACILITY: 0

VIII. DOGS ADOPTED: REPLACED: 0 ADOPTED: 13 /\$260.00 Board: 6 /\$108.00
TOTAL: 19 /\$368.00

IX. DOGS TRANSFERED TO OTHER FACILITIES: 9

X. DOGS ON HAND AT THE END OF THE MONTH: 2

XI. TAGS ISSUED:

	1 YEAR TAG	2 YEAR TAG	3 YEAR TAG	KENNELS	DUPLICATE	DANGEROUS DOG
MONTH	58	9	18	3	0	0
YTD TOTAL	956	389	188	14	0	0

XII. ANIMAL CONTROL

CITATIONS ISSUED: 8 FINES: \$ 0.00 COURT COST: \$ 0.00

CALLS RECEIVED: 108
DISPATCHED CALLS: 63
REPORTS ON FILE

XIII. LITTER CONTROL

CITATIONS ISSUED: 5 FINES: \$0.00 COURT COST: \$71.00
COMPLAINTS: 6
REPORTS ON FILE

TOTAL: FINES: \$0.00 COURT COST: \$71.00

Building Permits - Use Code Summary
Building Inspection Department
Wythe County, Virginia

Use Code	Number	Estimated Cost	Inspector's Value	Permit Fee
Business Building	1	2,000	2,051	35.00
Business Building Add/Remodel	1	14,245	15,001	441.80
Detatched Garage	1	8,000	28,881	122.88
Electrical Inspection	5	11,635	12,654	175.00
Gas Heat	1	1,501	1,501	35.00
Heat Pump	1	4,200	5,105	35.00
Industrialized House	1	131,300	178,548	332.32
Manufactured Homes/Single family	3	70,900	79,683	502.40
Nursing Facility	1	6,488,124	7,591,301	5,224.38
Single family dwelling	4	1,028,400	1,225,759	2,459.04
Single Family Dwelling Add/Remodel	4	29,000	50,574	149.16
Storage - Moderate Hazard	1	5,000	5,501	512.00
Storage Building	3	19,299	22,448	153.60
Soil Erosion	3	0	0	535.00
STORAGE TANK	2	58,000	58,002	200.00
Total:	32	\$7,871,604	\$9,273,005	\$10,912.38



WYTHE COUNTY OFFICE OF
EMERGENCY
MANAGEMENT STATUS REPORT

April 15, 2014

OFFICE OF EMERGENCY MANAGEMENT

MARCH REPORT FOR 2014

SUBMITTED BY JAMES DAVIDSON, COORDINATOR

HAZMAT INCIDENTS: THREE

INVESTIGATIONS: NONE

SUMMARY:

On March 19, 2014, I went to Bristol Fire Department of Health's portable morgue. I also picked up the rescue squad vehicle to take it to Smoking Guns for repair.

On March 20, 2014, I worked on the license for the county rescue squads.

On March 21, 2014, I attended the active shooter drill at Wytheville Community College. I also met with representatives from Wythe County Community Hospital concerning the drug boxes for the rescue squads.

On March 24, 2014, I helped conduct interviews for the 911 center positions.

On March 25, 2014, I had a 911 meeting with the Town of Wytheville.

On March 27, 2014, Mr. Dalton and I met with Virginia Department of Health and Wythe County Community Hospital concerning the drug boxes for the rescue squads.

On March 28, 2014, I met with J.D. Hancock at the Wythe County Rescue Squad, and I also picked up the foam trailer that was stored there for the winter season.

On March 31, 2014, Dave Suthers, James Copeland, and I set up the REIOS for the shooting at Rock Hill Road.

On April 1, 2014, at 3:30 AM, I responded to a 2 truck and one car wreck with 2 fatalities at Exit 60 of I-81. I was on scene until that evening, when you had another spill at mile marker 58.7 of I-81 North.

On April 2, 2014, I returned to Exit 60 to check the cleanup and also to check the hydraulic spill at the 58.7.

On April 3, 2014, I went to Salem to the VDOT traffic information center to develop the tunnel drills.

On April 4, 2014, I went to Dear Trail Park Campground to discuss the dry hydrants.

On April 7, 2014, I worked on the EMS license and finished the 4 for Life funds.

On April 8, 2014, I worked on the ATL funds from the Department of Fire Programs. I also worked on address changes for Cripple Creek Road.

On April 9, 2014, I sent in requests for fire classes for the 2014 year.

On April 10, 2014, I attended the radioactive materials tabletop exercise held at the Wytheville Meeting Center.

On April 11, 2014, I went to Speedwell to meet with the U. S. Forest Service in reference to a controlled burn of 1,100 acres in the Horse Haven area.

On April 14, 2014, I went to Speedwell with a radio company from Mount Airy to look at a radio tower site for Speedwell Fire Department. We also went to Sand Mountain to look at the repeater for Speedwell. James Copeland and I met with Jolena Young Twin County 911 Coordinator to update the maps for 1st due Carroll Fire/Rescue.

Wythe County Parks and Recreation Department

Status Report – April 2014

- 1. Youth Soccer** - Joined League with the Town of Wytheville. There are eight U10 Teams. Their games will be played at Ager. Four U12 teams., their games will be played at Scott Middle School. Soccer games began on Saturday April 12th.
- 2. Baseball** – Dixie youth base ball games will begin on April 26th. There are 7 teams playing in AAA, and 5 teams playing O-Zone.
- 3. Tee Ball, Pitching Machine, and Girls Softball** – Teams are forming and games are set to begin in mid-may.
- 4. Recreation Commission** - Met on March 18th. Caught up and discussed the future plans of the recreation department and what goals we would like to see and accomplish in the upcoming months. The next meeting will be July 15th at 6pm.
- 5. Rural Retreat Lake and Pool** – Have collected applications and will start interviewing for Campground Manager, Pool Manager, Clerks and Lifeguards beginning April 16th. Will continue to hire until all positions are filled. Booking shelters and campsites for the 2014 season has begun and calls continue to come in to book for the season. Campground will officially open on Thursday May 15th. The Pool will open the following weekend, May 23rd.
- 6. Kid's Fishing Day** – Saturday May 17th. DGIF and WCPR are teaming up again for this event this year.
- 7. Ager Park and Max Meadows Ballfields** – Both parks are now open for the season.
- 8. Sheffey After School Program** – Met with Mr. Newman and Dr. Poole to discuss the afterschool program plan for August 2014. It was a successful meeting that we were able to work out details and logistics of the program. Planning to start this program after Labor Day 2014, to allow the students to get acclimated to school. General Interest forms will be sent out prior to the end of the school year to Sheffey and Fort Chiswell Middle School.
- 9. Other Meetings** – Met with DGIF, Foster Falls DCR, Wythe Arts Council, and made numerous contacts to discuss future potential programs.

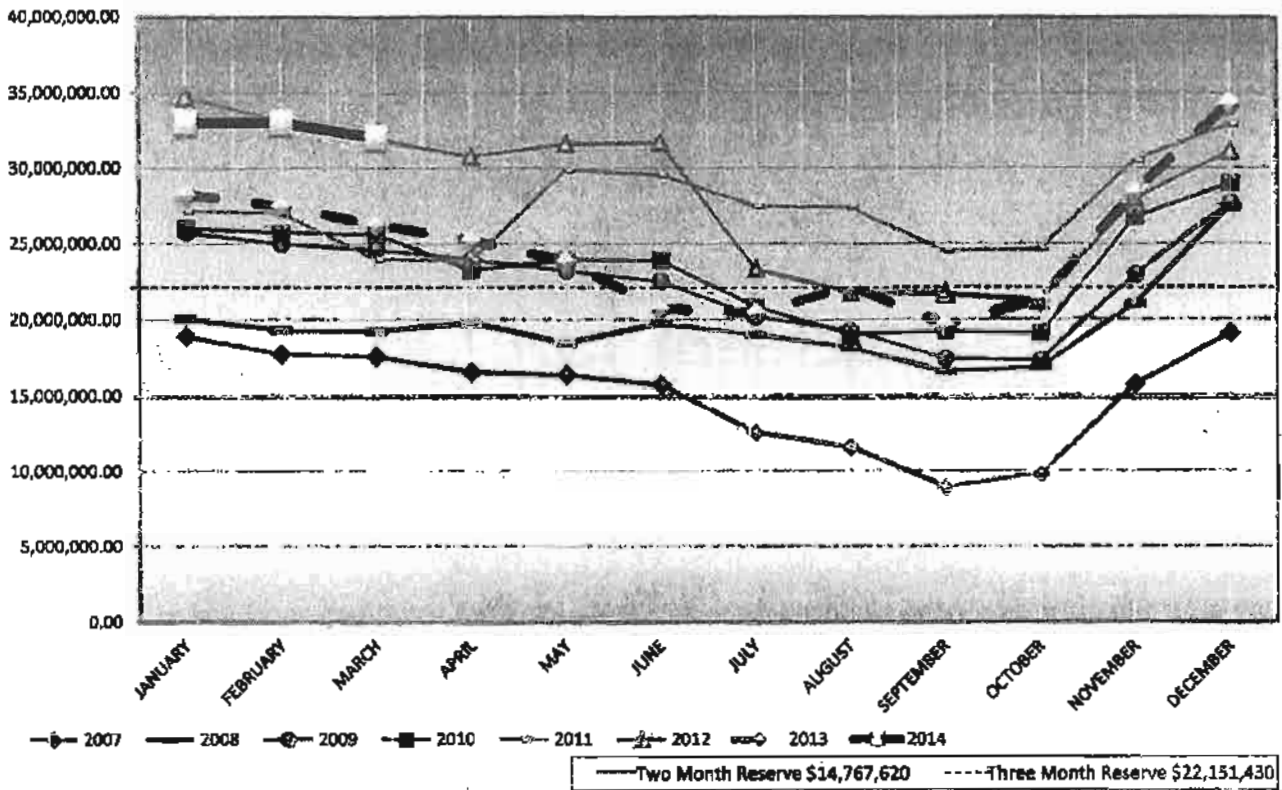
County of Wythe

Monthly Financial Reports

March 2014



GENERAL FUND BALANCES - MARCH 2014



County of Wythe
Cash Balance of Funds
For the Month Ended March 2014

FUNDS		Balance
General Fund		\$31,977,917.70
Capital Fund		\$6,263,801.40
Water Fund - Operating	631,972.56	
Water Funds & Reserves:		
Exit 77 Waterline Ext	0.00	
NRV Regional Water	1,359,458.47	
Water Operation Reserve	700,774.00	
Austinville Water line	694,593.83	
	<hr/>	
Total Water Funds & Reserves	2,754,828.30	
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Total Water Funds		3,386,798.86
Wastewater Fund - Operating	2,289,646.43	
Wastewater Funds & Reserves:		
Fort Chiswell Wastewater	0.00	
Reed Creek (SNAP 23)	0.00	
	<hr/>	
Total Wastewater Funds & Reserves	0.00	
	<hr/>	
Total Wastewater Funds		2,289,646.43
Other Funds & Reserves:		
Industrial Development	1,694,906.19	
Progress Park (SNAP 25)	12,927.86	
Rural Development Reserve (Trucks)	183,277.69	
VDOT - CD	413,780.78	
E-911	741,705.32	
Fire Department Equipment	24,390.69	
Environmental Quality R/R	116,418.87	
Playground	6,708.85	
Jail Processing Fees	37,085.32	
Office Equipment	481,831.00	
Courthouse Fund	111,352.82	
Office Building Construction	1,132,869.28	
Lot 24 - US Bank	75,505.24	
	<hr/>	
Total Other Funds & Reserves		5,032,759.81

County of Wythe
Cash Balance of Funds
For the Month Ended March 2014

FUNDS	Balance
Department Funds:	
School Funds	
School Fund	17,972.75
Cafeteria Fund	444,554.09
Total School Funds	462,526.84
Social Services Funds	
Department of Social Services - SSI	0.00
Special Welfare Fund	30,716.58
Total Social Services Funds	30,716.58
Police Funds:	
Police Activity Fund	1,004,351.40
Courtroom Security Fund	339,782.19
Forfeited Assets - Sheriff	48,722.48
JAG Trust Fund	2,398.03
Total Police Funds	1,393,254.10
Court Funds:	
Forfeited Assets - Commonwealth Attome	8,465.11
Forfeited Asset - Commonw Attorney (Fe	13,541.58
Circuit Courts Clerk Records Grant	23,447.34
Law Library Fund	37,693.26
Total Court Funds	83,147.29
Total Cash in Funds & Reserves	\$50,920,569.01
Balance items	
Treasurer Debit	1,566.71
Payroll Fund	0.00
Commonwealth of Virginia - Current Account	0.00
Petty Cash	11,600.00
Prepaid County Taxes	54,815.12
Jury & Witness Payments	0.00
	50,988,550.84
Check total - Total trial balance	50,988,550.84
Variance	(0.00)

**County of Wythe
Department Expenditure Summary Report
For the Month Ended March 2014**

	Department	FY 2013 Budget	YTD Expenditures	%	Balance
1101	BOARD OF SUPERVISORS	\$199,866	\$137,299	68.7%	\$62,567
1202	COUNTY ADMIN OFFICE	\$462,161	305,850	66.2%	\$156,311
1204	FINANCIAL ADMINISTRATION	\$238,794	156,617	65.6%	\$82,177
1205	TECHNOLOGY	\$103,318	77,338	74.9%	\$25,982
1206	PUBLIC INFORMATION	\$51,753	34,496	66.7%	\$17,257
1209	COMMISSIONER OF REVENUE	\$269,943	190,940	73.5%	\$69,003
12091	MAPPING	\$25,000	7,325	29.3%	\$17,675
1210	ASSESSORS	\$0	0	ERR	\$0
1213	TREASURER	\$328,338	250,445	76.3%	\$77,893
1301	ELECTORAL BOARD	\$49,269	22,422	45.5%	\$26,847
1302	REGISTRAR	\$85,430	61,355	71.8%	\$24,075
2101	CIRCUIT COURT	\$57,371	41,632	72.6%	\$15,739
2102	GENERAL DISTRICT COURT	\$8,380	5,253	62.7%	\$3,127
21021	J & DR COURT	\$7,730	3,647	47.2%	\$4,083
2103	MAGISTRATE	\$1,830	749	40.9%	\$1,081
2106	CLERK OF CIRCUIT COURT	\$464,332	328,298	70.7%	\$136,034
2107	JUROR PAYMENTS	\$3,500	2,680	76.6%	\$820
2109	COMMISSIONER OF ACCOUNTS	\$5,000	2,500	50.0%	\$2,500
2201	COMMONWEALTH'S ATTORNEY	\$646,167	459,065	71.0%	\$187,102
22011	COMMONWEALTHS ATTY GRANT	\$0	0		\$0
90120	FORFIETED ASSETS _ COMMON ATTY	\$0	0		\$0
3102	ENFORCEMENT & TRAFFIC	\$3,164,720	2,101,078	66.4%	\$1,063,642
3202	VOLUNTEER FIRE DEPARTMENT	\$76,131	27,027	35.5%	\$49,104
32021	BARREN SPRINGS FIRE DEPARTMENT	\$39,646	30,318	76.5%	\$9,328
32022	IVANHOE FIRE DEPARTMENT	\$39,646	25,026	63.1%	\$14,620
32023	MAX MEADOWS FIRE DEPARTMENT	\$82,216	22,426	27.3%	\$59,790
32024	RURAL RETREAT FIRE DEPARTMENT	\$49,069	15,306	31.2%	\$33,763
32025	SPEEDWELL FIRE DEPARTMENT	\$43,670	20,237	46.3%	\$23,433
32026	WYTHEVILLE FIRE DEPARTMENT	\$135,425	142,054	104.9%	(\$6,629)
3203	AMBULANCE & RESCUE SERV	\$0	0	ERR	\$0
32031	LEAD MINES RESCUE SQUAD	\$210,769	178,337	84.6%	\$32,432
32032	RURAL RETREAT RESCUE SQUAD	\$39,366	12,903	32.8%	\$26,463
32033	WYTHE COUNTY RESCUE SQUAD	\$49,366	30,035	60.8%	\$19,331
3301	CORRECTION & DETENTION	\$1,600,000	950,467	59.4%	\$649,533
3303	PROBATION OFFICE	\$3,075	2,589	84.2%	\$486
3401	BUILDING INSPECTION	\$88,878	62,777	70.6%	\$26,101
3501	ANIMAL CONTROL	\$147,629	91,147	61.7%	\$56,482
3503	MEDICAL EXAMINER	\$500	280	56.0%	\$220
3504	E-911 DEPARTMENT	\$0	0	ERR	\$0
35041	E-911 WIRELESS GRANT	\$32,409	23,500	72.5%	\$8,909
3505	OFFICE OF EMERGENCY SVCS	\$63,525	41,633	65.5%	\$21,892

County of Wythe
Department Expenditure Summary Report
For the Month Ended March 2014

	Department	FY 2013 Budget	YTD Expenditures	% Spent	Balance
3506	CONSOLIDATED DISPATCH	\$496,131	314,602	63.4%	\$181,529
4203	REFUSE COLLECTION	\$1,207,306	1,017,654	84.3%	\$189,652
42031	DEBRIS COLLECTION	\$81,856	10,039	12.3%	\$71,817
43041	LANDFILL BUILDING	\$777	283	36.4%	\$494
43042	COURTHOUSE BUILDING	\$332,811	191,876	57.7%	\$140,935
43043	COUNTY OFFICE BUILDING	\$1,913,678	476,721	24.9%	\$1,436,957
43044	HEALTH CENTER BUILDING	\$504	503	99.8%	\$1
43045	LIBRARY BUILDING	\$5,049	4,712	93.3%	\$337
43046	AUSTINVILLE SCHOOL	\$0	0		\$0
43047	SIXTH STREET BUILDING	\$2,345	773	33.0%	\$1,572
43048	B&G MAINTENANCE	\$85,016	54,573	64.2%	\$30,443
43049	SPILLER ANNEX BUILDING	\$676	175	25.9%	\$501
43050	B&G MAINTENANCE BUILDING	\$6,800	8,293	121.8%	(\$1,493)
43051	FC EMERGENCY SERV BLDG	\$5,704	9,358	164.1%	(\$3,654)
43052	CONSOLIDATED DISPATCH	\$500	57,796	11559.3%	(\$57,296)
4401	WATER DEPARTMENT	\$1,638,052	1,310,535	80.0%	\$327,517
44011	REGIONAL WTP	\$560,000	550,928	98.4%	\$9,072
44012	WATER TRANSMISSION SYSTEM	\$6,198,827	2,340,630	37.8%	\$3,858,197
44013	NEW RIVER REGIONAL WATER AUTHC	\$225,484	176,344	78.2%	\$49,140
44015	STORM WATER	\$82,586	33,863	41.0%	\$48,703
4402	WASTEWATER DEPARTMENT	\$1,142,598	774,355	67.8%	\$368,243
44021	SEWER COLLECTIONS SYSTEM PROJ	\$352,402	109,663	31.1%	\$242,739
5101	LOCAL HEALTH DEPARTMENT	\$341,000	255,750	75.0%	\$85,250
5201	MT ROGERS MENTAL HEALTH	\$133,900	100,425	75.0%	\$33,475
5301	DEPT OF SOCIAL SERVICES	\$7,697,733	4,138,767	53.8%	\$3,558,945
53011	SERVICES	\$0	0		\$0
53012	ELIGIBILITY	\$0	0		\$0
53013	JOINT	\$0	0		\$0
53014	VJCCCA	\$0	0		\$0
53015	LOCAL BOARD	\$0	0		\$0
5309	FAMILY RESOURCE CENTER	\$3,750	1,875	50.0%	\$1,875
5401	DISTRICT III COOPERATIVE	\$26,614	22,882	86.3%	\$3,633
6101	SCHOOL BOARD	\$51,482,281	33,176,874	64.4%	\$18,305,407
61011	VRS PAYMENT	\$0	0	ERR	\$0
61012	SCHOOL CONSTRUCTION	\$0	0		\$0
6401	WYTHEVILLE COMMUNITY COLL	\$38,034	28,525	75.0%	\$9,509
7100	REGIONAL TOURISM	\$95,147	23,923	25.1%	\$71,224
7105	RR LAKE SWIMMING POOL	\$48,249	27,064	56.1%	\$21,185
7109	RECREATION COMMISSION	\$154,449	73,329	47.5%	\$81,120
7110	RR LAKE CAMPGROUND	\$105,745	58,167	55.0%	\$47,578
7111	AGER PARK	\$22,633	4,228	18.7%	\$18,405

**County of Wythe
Department Expenditure Summary Report
For the Month Ended March 2014**

Department	FY 2013 Budget	YTD Expenditures	%	Balance	
7205	FESTIVALS	\$0	0	ERR	\$0
7302	WYTHE/GRAYSON REG LIBRARY	\$289,584	217,168	75.0%	\$72,396
8101	PLANNING COMMISSION	\$107,467	60,262	56.1%	\$47,185
81011	ZONING DEPARTMENT	\$0	0		\$0
8102	ENGINEERING	\$81,732	55,238	67.6%	\$26,494
81061	WYTHE CO PROGRESS PARK	\$4,301,195	561,305	13.0%	\$3,739,890
81062	CROSSROADS REG IND FAC	\$0	0		\$0
81063	INLAND PORT	\$0	0	ERR	\$0
81064	GOVERNOR'S OPP FUND	\$0	0		\$0
81065	WTI	\$0	0		\$0
8107	WYTHE COUNTY JOINT IDA	\$153,024	200,768	131.2%	(\$47,744)
8108	SMALL BUSINESS INCUBATOR	\$10,000	7,500	75.0%	\$2,500
8109	SMYTH/WYTHE AIRPORT COMM	\$62,000	36,000	58.1%	\$26,000
8203	SOIL & WATER DISTRICT	\$8,000	4,500	75.0%	\$1,500
8206	NEW RIVER HIGHLANDS RCD	\$1,000	0	0.0%	\$1,000
8306	COOPERATIVE EXTENSION SER	\$52,600	27,709	52.7%	\$24,891
9000	COUNTY CAPITAL EXPENDITURES	\$1,762,000	0	0.0%	\$1,762,000
9100	WASTEWATER CAPITAL EXPENDITUR	\$7,500	0	0.0%	\$7,500
9201	REVENUE REFUNDS	\$1,000	18,620	1862.0%	(\$17,620)
9202	TAX REVENUE REFUNDS	\$15,000	85,289	568.6%	(\$70,289)
9501	RESERVE FUND	\$110,000	0		\$110,000
31021	COPS UNIV HIRING GRANT	\$398,780	252,258	63.3%	\$146,522
31023	VSTOP GRANT	\$39,232	28,815	73.4%	\$10,417
31024	DARE	\$61,971	36,982	62.9%	\$22,989
31025	COPS IN SCHOOL GRANT	\$171,568	120,932	70.5%	\$50,636
31026	VICTIM WITNESS ASSISTANCE	\$48,266	33,407	72.2%	\$12,859
31027	ARRA JAG	\$0	0	ERR	\$0
31028	SHERIFF IT	\$24,549	17,579	71.6%	\$6,970
31022	COURTROOM SECURITY	\$287,757	165,972	62.0%	\$101,785
2108	LAW LIBRARY	\$10,100	5,706	56.5%	\$4,394
Total		\$91,333,063	\$53,158,595	58.2%	\$38,174,468

County of Wythe
Revenue Summary Report for the Fiscal Year 2014
For the Period Ended March 2014

Fund	Account Name	Revenue Budget	Revenues Year to Date	Local Budget	Local Year to Date	State Budget	State Year to Date	Federal Budget	Federal Year to Date
100	General Fund	67,328,437	34,886,453	47,221,063	27,858,399	8,252,404	5,552,389	1,852,871	1,377,686
110	Water Fund	1,845,281	3,772,212	1,845,281	1,879,292	0	15,000	0	2,077,821
120	Wastewater Fund	1,339,946	1,152,817	1,339,946	1,063,713	0	0	0	89,104
1140	School Fund	26,798,780	18,278,834	824,389	721,432	23,223,855	16,471,105	2,750,528	2,086,097
1141	Cafeteria Fund	2,067,940	1,067,728	818,568	385,711	35,374	28,881	1,213,000	655,136
130	Police Activity Fund	1,499,169	1,201,281	1,404,750	1,053,582	94,418	88,188	0	24,919
140	Courtroom Security Fund	226,000	170,412	226,000	170,412	0	0	0	0
150	Law Library Maintenance Fund	8,000	5,051	8,000	5,051	0	0	0	0
1150	For Feited Assets - Commonwealth Attorney	0	383	0	171	0	222	0	0
1151	For Feited Assets - Sheriffs	0	802	0	802	0	0	0	0
1152	Forfeited Asset - Commonw Attorney (Fed)	0	13,542	0	0	0	13,542	0	0
1160	Circuit Court Clerks Records Grant	0	421	0	421	0	0	0	0
1181	Department of Social Services SST	0	18,311	0	0	0	19,311	0	0
1182	Special Welfare Fund	0	22,817	0	583	0	0	0	22,054
1300	Capital Projects Fund	224,500	582,843	224,500	582,843	0	0	0	0
1410	Sales Tax Town Share	0	0	0	0	0	0	0	0
1420	Jury & Witness Payments	0	1,688	0	1,688	0	0	0	0
1430	Commonwealth of VA - Current Credit Accoun	0	0	0	0	0	0	0	0
1440	Treasurers Debit Account	0	25,409	0	25,409	0	0	0	0
300	Capital Fund	0	111,286	0	111,285	0	0	0	0
Totals		\$91,333,063	\$92,312,871	\$53,910,605	\$33,758,705	\$31,806,062	\$22,187,650	\$5,818,487	\$8,332,918
Percent of Budget			88.2%		82.6%		70.2%		108.8%

County of Wyo
Revenue Report for the Fiscal Year 2014
For the Period Ended March 2014

Fund	Account	Account Name	Budget	Year to Date	Percent	Local YTD	State YTD	Federal YTD	Local BGT	State BGT	Federal BGT
100	3110101	CURRENT TAXES - REAL EST	9,200,000	9,006,482	97.8%	9,006,482			9,200,000		
100	3110102	DELQ TAXES - REAL EST	250,000	310,071	124.0%	310,071			250,000		
100	3110104	ROLL BACK TAXES	100	101	101.2%	101			100		
100	3110106	SPECIAL TAX DISTRICTS	10,000	0	0.0%	0			10,000		
100	3110201	CURRENT TAXES - PS REAL	826,000	877,818	106.2%	877,818			826,000		
100	3110202	DELQ TAXES - PS REAL	0	0	ERR	0			0		
100	3110204	DELQ TAXES - PS PERS	0	0		0			0		
100	3110301	CURRENT TAXES - PERS PRO	3,620,000	3,394,115	93.8%	3,394,115			3,620,000		
100	3110302	DELQ TAXES - PERS PROP	40,000	51,789	129.4%	51,789			40,000		
100	3110303	CURRENT TAXES - MBL HOME	80,000	85,907	107.4%	85,907			80,000		
100	3110304	DELQ TAXES - MBL HOMES	4,000	6,812	170.3%	6,812			4,000		
100	3110401	CURRENT TAXES - MACH/TOO	2,200,000	1,808,968	82.2%	1,808,968			2,200,000		
100	3110402	DELQ TAXES - MACH/TOOL	1,000	3,809	380.9%	3,809			1,000		
100	3110601	CURRENT TAXES - MERIC CA	330,000	354,836	107.5%	354,836			330,000		
100	3110602	DELQ TAXES - MERIC CAP	100	288	288.7%	288			100		
100	3110801	PENALTIES - ALL PROP TAX	50,000	67,292	134.6%	67,292			50,000		
100	3110802	INTEREST - ALL PROP TAX	60,000	108,805	181.3%	108,805			60,000		
100	3120101	LOCAL SALES AND USE TAX	3,000,000	2,438,871	81.3%	2,438,871			3,000,000		
100	3120201	CONSUMERS UTILITY TAXES	730,000	628,382	86.1%	628,382			730,000		
100	3120204	COMMUNICATIONS TAX	790,000	588,270	74.5%	588,270			790,000		
100	3120301	MOTOR VEHICLE LICENSE	400,000	8,821	2.2%	8,821			400,000		
100	3120302	MOTOR LICENSE FEES	0	311,984	ERR	311,984			0		
100	3120801	BANK STOCK TAXES	16,000	13,308	83.2%	13,308			16,000		
100	3120701	RECORDATION TAXES	200,000	105,848	52.9%	105,848			200,000		
100	3121001	TRANS LODGING TAX - BASE	72,000	48,848	67.8%	48,848			72,000		
100	3121002	TRANS LODGING TAX - ADDI	108,000	73,114	67.7%	73,114			108,000		
100	3121101	MEALS TAX	720,000	631,841	87.8%	631,841			720,000		
100	3130101	DOG TAGS	10,000	5,788	57.9%	5,788			10,000		
100	3130304	LAND USE APPLICATIONS	100	2,215	2215.2%	2,215			100		
100	3130305	TRANSFER FEES	100	584	583.8%	584			100		
100	3130308	BUILDING PERMITS	48,000	37,016	77.1%	37,016			48,000		
100	3130324	EROSION/SEDIMENT CONTROL	2,000	7,590	379.5%	7,590			2,000		
100	3130325	REFUSE DISPOSAL PERMITS	600	600	100.0%	600			600		
100	3130328	GIS MAPPING FEES	2,000	4,615	230.8%	4,615			2,000		
100	3130331	MISCELLANEOUS FEES	2,000	22,518	1125.9%	22,518			2,000		
100	3140101	COURT FINES & FORFEITURE	390,000	198,967	50.8%	198,967			390,000		
100	3140102	COURTHOUSE MAINT FEES	0	0	ERR	0			0		
100	3160101	INTEREST ON BANK DEPOSIT	780,000	488,368	62.7%	488,368			780,000		
100	3160201	RENTAL OF GENERAL PROP	183,000	0	0.0%	0			183,000		
100	3160103	SHERIFF'S FEES	1,500	1,687	112.5%	1,687			1,500		
100	3160201	COMMONWEALTH'S ATTY FEE	1,000	4,274	427.4%	4,274			1,000		
100	3160403	SERVICE CHARGES	0	1,084	ERR	1,084			0		
100	3160602	BOARD & CARE OF DOGS	5,000	3,918	78.4%	3,918			5,000		
100	3161101	CHARGES FOR WELFARE	100,000	59,566	59.6%	59,566			100,000		
100	3181204	CAFETERIA SALES	0	0	ERR	0			0		
100	3161210	MISC - SCHOOL OPERATING	0	0	ERR	0			0		

County of Wythe
Revenue Report for the Fiscal Year 2014
For the Period Ended March 2014

Fund	Account	Account Name	Budget	Year to Date	Percent	Local YTD	State YTD	Federal YTD	Local BGT	State BGT	Federal BGT
100	3161301	RECREATION FEES	80,260	37,360	41.4%	37,360			80,260		
100	3180401	LOCAL GRANTS	0	0	ERR	0			0		
100	3180501	WYTHE/BLAND FND AWARD	36,788	167,593	432.3%	167,593			36,788		
100	3180502	MISC GRANTS	0	0	ERR	0			0		
100	3188903	GIFTS AND DONATIONS	1,000	0	0.0%	0			1,000		
100	3188908	SALE OF EQUIPMENT	23,182	19,100	82.5%	19,100			23,182		
100	3188910	INSURANCE RECOVERY	1,000	0	0.0%	0			1,000		
100	3188911	INSURANCE RECOVERY - GENERAL FUNI	10,878	12,842	117.0%	12,842			10,878		
100	3188942	VACO / VML LOAN	8,000,000	4,984,728		4,984,728			8,000,000		
100	3188944	LEAD MINES RESCUE SQUAD	171,403	171,403		171,403			171,403		
100	3190101	RECOVERED COSTS	185,397	888,045	300.9%				185,397		
100	3190103	REFUND VHDA	0	0		0			0		
100	3190104	REC COSTS - EMERGENCY RESPONSE	0	5,485		5,485			0		
100	3190108	REC COSTS - UTILITY REIMBURSEMENT	0	8,481		8,481			0		
100	3190107	REC COSTS - CROSSROADS	178,000	0		0			178,000		
100	3190111	REC COSTS - CD CENTER WYTHEVILLE	150,000	74,518		74,518			150,000		
100	3190112	REC COSTS - CD CENTER RURAL RETIRE	29,000	11,428		11,428			29,000		
100	3190113	REC COSTS - FIRE TRUCK WYTHEVILLE	0	34,055		34,055			0		
100	3190123	JIDA RECOVERED COSTS	0	78,512		78,512			0		
100	3190124	VA TECH UTILITY REIMBURSEMENT	0	194		194			0		
100	3190125	VRS RECOVERY BY DSS/UPSA	0	0		0			0		
100	3190126	NRRWA PAYROLL RECOVERY	0	176,313		176,313			0		
100	3190127	REC COSTS - VENDING SALES	0	1,317		1,317			0		
100	3195101	SURPLUS	14,198,805	0	0.0%	0			14,198,805		
100	3220103	MOTOR VEHICLE TAXES	48,000	50,052	106.8%		50,052			48,000	
100	3220106	MOBILE HOME TITLING TAX	38,000	21,588	56.8%		21,588			38,000	
100	3220108	TAX ON DEEDS GRANTOR TAX	30,000	27,527	91.8%		27,527			30,000	
100	3220107	RECORDATION TAX - STATE	22,000	38,824	176.5%		38,824			22,000	
100	3220108	PPTR REIMB	1,500,000	1,425,773	95.1%		1,425,773			1,500,000	
100	3230101	COMMONWEALTH'S ATTORNEY	487,701	357,904	73.4%		357,904			487,701	
100	3230201	SHERIFF	1,372,755	1,022,191	74.6%		1,022,191			1,372,755	
100	3230301	COMMISSIONER OF REVENUE	110,108	82,751	75.2%		82,751			110,108	
100	3230401	TREASURER	118,313	90,287	76.3%		90,287			118,313	
100	3230801	ELECTORAL BOARD	8,020	0	0.0%		0		8,020		
100	3230802	REGISTRAR	31,570	0	0.0%		0		31,570		
100	3230801	CLERK OF CIRCUIT COURT	311,838	240,209	77.1%		240,209			311,838	
100	3230803	REDUCTION IN STATE AID	0	0	ERR		0		0		
100	3240102	PUB ASSIS & WELFARE	4,019,226	1,814,188	45.1%		1,814,188			4,019,226	
100	3240402	BYRNE JUSTICE GRANT	0	0	ERR		0		0		
100	3240403	LEASE INCOME FROM HEALTH DEPT	0	119,855	ERR		119,855			0	
100	3240406	VDOT FUNDS	0	8,530	ERR		8,530			0	
100	3240407	LITTER CONTRDL	7,800	9,748	124.9%		9,748			7,800	
100	3240415	ARTS & HUMANITIES	5,000	5,000	100.0%		5,000			5,000	
100	3240418	FIRE PROGRAM GRANT	58,127	58,128	100.0%		58,128			58,127	
100	3240417	RESCUE SQUADS GRANT	25,000	0	0.0%		0			25,000	
100	3240418	SHERIFF'S GRANTS	0	0	ERR		0		0		

County of Wythe
 Revenue Report for the Fiscal Year 2014
 For the Period Ended March 2014

Fund	Account	Account Name	Budget	Year to Date	Percent	Local YTD	State YTD	Federal YTD	Local BGT	State BGT	Federal BGT
100	3240420	SHERIFFS GRANTS	0	0	ERR		0			0	
100	3240424	WJCCA	31,148	24,867	79.8%		24,867			31,148	
100	3240428	STATE GRANTS	0	0			0			0	
100	3240428	VA WIRELESS E-911 GRANT	30,000	31,801	106.0%		31,801			30,000	
100	3240429	GOVERNORS OPP FUND	0	0	ERR		0			0	
100	3240433	VDEM GRANT	0	55,154	ERR		55,154			0	
100	3240437	TOBACCO REGION OPP FUND	0	66,000	ERR		66,000			0	
100	3240443	AUTO ROAD TAX	0	3,503	ERR		3,503			0	
100	3240448	DCR GRANTS	0	1,818	ERR		1,818			0	
100	3310101	PAYMENT IN LIEU OF TAXES	60,000	0	0.0%			0			60,000
100	3330101	WELFARE	1,782,871	1,377,287	76.8%			1,377,287			1,782,871
100	3330600	RURAL DEVELOPMENT GRANT	0	0	ERR			0			0
100	3333303	FOREST SERVICE GRANT	0	0	ERR			0			0
100	3410601	PROCEEDS FROM VACAVML	0	0				0			0
100	3610010	PREPAID COUNTY TAXES	0	(371)				(371)			0
100	3610036	1.75% BURCHARGE BLDG PER	0	769				769			0
110	3150101	INTEREST ON BANK DEPOSIT	0	23,236		23,236			0		
110	3150104	INTEREST ON BANK DEPOSIT - WATER	0	46,811		46,811			0		
110	3180502	MISC GRANTS	0	0	ERR				0		
110	3180503	MISC GRANTS - WATER	16,000	3,760	23.4%		3,760		16,000		
110	3189912	SALE OF WATER	1,181,714	631,572	53.4%		631,572		1,181,714		
110	3189920	NRRWA SHARED FACILITIES	452,220	452,220	100.0%		452,220		452,220		
110	3189943	SALE OF SALVAGE, SURPLUS	0	832	ERR			832			0
110	3190110	REG COSTS - WYTHEVILLE WATER	187,360	187,360	100.0%		187,360		187,360		
110	3189107	RECOVERED COST O&M	47,987	63,481		63,481			47,987		
110	3240432	SERCAP GRANT	0	15,000			15,000			0	
110	3330318	FED LOANS/GRANTS WATER	0	2,077,921	ERR			2,077,921			0
110	3410110	FORT CHISWELL WATER	0	0				0			0
110	35439501	ARRA / RT 619 WATER EXT	0	0				0			0
1140	3150101	INTEREST ON BANK DEPOSIT	0	0		0			0		
1140	3150109	INTEREST ON BANK DEPOSIT - SCHOOL	0	0		0			0		
1140	3189903	DUAL COURSE CREDITS	200,000	154,288		154,288			200,000		
1140	3181210	MISC - SCHOOL OPERATING	0	0		0			0		
1140	3181801	SALE OF TEXTBOOKS	0	0		0			0		
1140	3181805	TRANSPORTATION OF PUPILS	36,000	20,060	55.7%		20,060		36,000		
1140	3180301	REBATES & REFUNDS	20,000	18,312	91.6%		18,312		20,000		
1140	3189940	FOUNDATION FOR EXCELLENCE GRANT	0	0	ERR			0			0
1140	3189902	REGIONAL SPECIAL ED PROGRAM	60,000	0	0.0%				60,000		
1140	3189903	GIFTS & DONATIONS	0	2,680			2,680		0		
1140	3189904	SALE OF SUPPLIES - SCHOOL	5,000	788	15.8%		788		5,000		
1140	3189905	SALE OF OTHER EQUIPMENT	0	1,565			1,565		0		
1140	3189906	FOUNDATION FOR EXCELLENCE	33,489	0					33,489		
1140	3189910	INSURANCE RECOVERY - SCHOOLS	0	14,388			14,388		0		
1140	3189914	INSURANCE ADJUST - SCHOOLS	0	0	ERR			0			0
1140	3189921	SALE OF SCHOOL BUSES	0	3,885	ERR		3,885		0		
1140	3189923	E-RATE REIMBURSEMENT	154,000	161,406	104.8%		161,406		154,000		

County of Wythe
Revenue Report for the Fiscal Year 2014
For the Period Ended March 2014

Fund	Account	Account Name	Budget	Year to Date	Percent	Local YTD	State YTD	Federal YTD	Local BGT	State BGT	Federal BGT
1140	3189924	MEDICAID REIMBURSEMENT	200,000	213,339	106.7%	213,339			200,000		
1140	3190120	PAYMENT FROM OTHER COUNTIES	70,000	111,820	159.8%		111,820		70,000		
1140	3190121	READING RECOVERY	62,000	18,630	30.2%	18,630			62,000		
1140	3190122	BENEFITS FROM OTHER STATES	3,900	0	0.0%	0			3,900		
1140	3240201	STATE SALES TAX	4,257,105	2,770,717	65.2%		2,778,717			4,257,105	
1140	3240202	BASIC SCHOOL AID	11,955,481	8,968,588	75.0%		8,968,588			11,955,481	
1140	3240203	ISAEF	18,717	7,858	42.0%		7,858			18,717	
1140	3240204	REMEDIAL SUMMER SCHOOLS	31,502	18,233	57.9%		18,233			31,502	
1140	3240205	FOSTER HOME CHILDREN	28,000	0	0.0%		0			28,000	
1140	3240207	GIFTED/TALENTED CHILDREN	131,403	98,682	75.0%		98,682			131,403	
1140	3240208	REMEDIAL EDUCATION	431,348	323,510	75.0%		323,510			431,348	
1140	3240210	STATE SALES TAX - EXTRA 1/8	0	289,853	ERR		289,853			0	
1140	3240211	COMP SUPPLEMENT	284,388	201,717	70.9%		201,717			284,388	
1140	3240212	SPECIAL EDUCATION	905,541	679,158	75.0%		679,158			905,541	
1140	3240213	ADDITIONAL SUPPORT / VRS	219,221	164,416	75.0%		164,416			219,221	
1140	3240214	FREE/RENTAL TEXTBOOK PRO	258,322	192,241	75.0%		192,241			258,322	
1140	3240215	SCHOOL FOOD PROGRAM	0	0	ERR		0			0	
1140	3240217	VOCATIONAL EDUCATION	526,814	394,210	75.0%		394,210			526,814	
1140	3240218	VOCATIONAL EDUCATION - ADULT	2,819	0	0.0%		0			2,819	
1140	3240219	VA WORKPLACE READINESS	0	0	ERR		0			0	
1140	3240221	STATE AID TCHR BNFTS - 8	742,715	667,036	90.0%		667,036			742,715	
1140	3240223	RETIREMENT INSTRUCTIONA	1,239,783	929,822	75.0%		929,822			1,239,783	
1140	3240228	EARLY INTERVENTION	63,853	31,827	50.0%		31,827			63,853	
1140	3240233	LOTTERY FUNDS	0	0	ERR		0			0	
1140	3240241	GROUP LIFE	45,708	34,280	75.0%		34,280			45,708	
1140	3240248	HOMEBOUND	70,884	42,873	60.5%		42,873			70,884	
1140	3240248	REG 8 SPEC ED TUITION	88,756	18,337	20.7%		18,337			88,756	
1140	3240252	VOC EQUIP OCCUPAT PREP	9,882	2,108	21.3%		2,108			9,882	
1140	3240253	VOC OCC PREP	33,251	0	0.0%		0			33,251	
1140	3240268	SPECIAL ED FOSTER CHILDREN	40,238	0	0.0%		0			40,238	
1140	3240280	GOVERNOR'S SCHOOL	26,572	26,572	100.0%		26,572			26,572	
1140	3240288	AT RISK	391,011	195,508	50.0%		195,508			391,011	
1140	3240287	CAREER SWITCHER MENTOR	0	0	ERR		0			0	
1140	3240272	ALTERNATIVE EDUCATION	118,048	58,024	50.0%		58,024			118,048	
1140	3240273	NATL BOARD CERTIFICATION	12,600	12,600	100.0%		12,600			12,600	
1140	3240276	PRIMARY CLASS SIZE	498,248	242,222	48.6%		242,222			498,248	
1140	3240278	EDUCATIONAL TECHNOLOGY	386,000	0	0.0%		0			386,000	
1140	3240278	SCHOOL OPERATING COST	0	0	ERR		0			0	
1140	3240281	AT RISK FOUR YEAR OLDS	342,518	171,259	50.0%		171,259			342,518	
1140	3240282	INFO TECH ACADEMY MODEL	0	0	ERR		0			0	
1140	3240290	MENTOR TEACHERS	3,189	1,238	38.8%		1,238			3,189	
1140	3240291	MISCELLANEOUS SCHOOLS	0	0	ERR		0			0	
1140	3240306	SUPP SCHOOL OPERATING COST	0	0	ERR		0			0	
1140	3240308	SCHOOL CONSTRUCTION	0	0	ERR		0			0	
1140	3240307	SOL ALGEBRA	58,800	28,300	50.0%		28,300			58,800	
1140	3240309	SECOND LANGUAGE	8,104	3,039	37.5%		3,039			8,104	

County of Wythe
 Revenue Report for the Fiscal Year 2014
 For the Period Ended March 2014

Fund	Account	Account Name	Budget	Year to Date	Percent	Local YTD	State YTD	Federal YTD	Local BGT	State BGT	Federal BGT
1140	3240405	SCHOOL BREAKFAST	0	0	ERR		0			0	
1140	3330202	CHAPTER 1 (TITLE I)	1,066,482	782,263	73.4%			782,263			1,066,482
1140	3330205	TITLE VI	620,078	0	0.0%			0			620,078
1140	3330208	FOREST RESERVE FUND	63,000	0	0.0%			0			63,000
1140	3330211	SCHOOL IMPROVEMENT GRANT	0	0	ERR			0			0
1140	3330213	SCHOOL FOOD PROGRAM	0	0	ERR			0			0
1140	3330214	EDUCATION JOBS FUND	0	0				0			0
1140	3330216	AMERICAN HISTORY GRANT	360,808	276,588				276,588			360,808
1140	3330219	TITLE VI - BIPRESCHSILV	28,280	686,586	2461.3%			686,586			28,280
1140	3330220	TITLE VI PART B SUBPART	81,800	27,233	33.3%			27,233			81,800
1140	3330222	JUNIOR ROTC PROGRAM	64,440	38,653	72.6%			38,653			64,440
1140	3330223	ENGLISH LANGUAGE ACQUISITION	0	480	ERR			480			0
1140	3330224	VOCATIONAL EDUCATION	77,244	61,186	68.2%			61,186			77,244
1140	3330228	TITLE II - BASIC SKILLS	193,806	193,881	98.8%			193,881			193,806
1140	3330228	DRUG FREE SCHOOLS	0	0				0			0
1140	3330284	TITLE III - ED/TECHNOLOGY	0	0				0			0
1140	3330289	SUMMER CAFETERIA PROG	0	0	ERR			0			0
1140	3330300	FEDERAL STIMULUS FUNDS	0	0	ERR			0			0
1140	3330500	RURAL DEVELOP GRANT	0	0	ERR			0			0
1140	3384173	PRESCHOOL HANDICAPPED	0	22,134	ERR			22,134			0
1140	38438900	ARRA / TITLE I	0	0				0			0
1140	38439100	ARRA / TITLE VII	0	0				0			0
1140	38439200	ARRA / PRE SCHOOL	0	0				0			0
1140	38439400	ARRA / STABILIZATION	0	0				0			0
1141	3160101	INTEREST ON BANK DEPOSIT	0	0		0		0	0		0
1141	3160110	INTEREST ON BANK DEPOSIT - CAFETERIA	0	8,886		8,886		0	0		0
1141	3181204	CAFETERIA SALES	729,000	376,813		376,813		729,000	96,686		0
1141	3181103	RESERVE ACCOUNTS	90,686	0		0		0	0		0
1141	3240405	SCHOOL BREAKFAST	10,227	3,676			3,676			10,227	
1141	3240216	SCHOOL FOOD PROGRAM - STATE	28,147	23,308			23,308			25,147	
1141	3330212	FED SCHOOL BREAKFAST 10.86	270,000	147,847				147,847			270,000
1141	3330213	SCHOOL FOOD PROGRAM	300,000	475,168				475,168			300,000
1141	3330239	SUMMER CAFETERIA PROG	43,000	32,133				32,133			43,000
1150	3160101	INTEREST ON BANK DEPOSIT	0	0		0		0	0		0
1150	3160111	INTEREST ON BANK DEPOSIT - FOR ASSE	0	171		171		0	0		0
1150	3240601	FOR ASSET - COMM ATTY	0	222			222			0	0
1181	3160101	INTEREST ON BANK DEPOSIT	0	0		0		0	0		0
1181	3160112	INTEREST ON BANK DEPOSIT - PFA SHER	0	602		602		0	0		0
1181	3240802	FORFEITED ASSETS - SHERIFF	0	0		0		0	0		0
1182	3180117	INTEREST ON BANK DEPOSIT - COM ATT	0	10			10			0	0
1182	3316588	DOJ EQUITABLE SHARING	0	13,532			13,532			0	0
1180	3160101	INTEREST ON BANK DEPOSIT	0	0		0		0	0		0
1180	3160113	INTEREST ON BANK DEPOSIT - CCRECO	0	421		421		0	0		0
1181	3240104	DEPT OF SS SSI	0	19,311			19,311			0	0
1182	3160101	INTEREST ON BANK DEPOSIT	0	0		0		0	0		0
1182	3160115	INTEREST ON BANK DEPOSIT - SS SSI	0	563		563		0	0		0

County of Wythe
 Revenue Report for the Fiscal Year 2014
 For the Period Ended March 2014

Fund	Account	Account Name	Budget	Year to Date	Percent	Local YTD	State YTD	Federal YTD	Local BGT	State BGT	Federal BGT
1182	3510070	SPECIAL WELFARE FUND	0	22,054				22,054			0
120	3160101	INTEREST ON BANK DEPOSIT	0	0		0			0		
120	3160105	INTEREST ON BANK DEPOSIT - SEWER	0	38,785		38,785			0		
120	3160902	MISC GRANTS - SEWER	1,000	0	0.0%	0			1,000		
120	3188813	WASTEWATER	1,337,946	1,024,948	76.6%	1,024,948			1,337,946		
120	3188819	WASTEWATER SURCHARGE	1,000	0	0.0%	0			1,000		
120	3410111	GRAHAM'S FORGE BEWER BONDS	0	88,104					88,104		0
130	3140100	COURT FINES/FORF - PAF	1,400,000	826,747	58.1%	826,747			1,400,000		
130	3160101	INTEREST ON BANK DEPOSIT	0	0		0			0		
130	3160106	INTEREST ON BANK DEPOSIT - PAF	0	17,820		17,820			0		
130	3180504	WYTHE ISLAND GRANT - SHERIFF	0	46,201		46,201			0		
130	3190102	RECOVERED COST - PAF	4,750	182,714	3425.8%	182,714			4,750		
130	3240418	SHERIFFS GRANTS	60,619	28,673	47.1%		28,673			60,619	
130	3240419	LLEBG	0	0	ERR		0		0		
130	3240421	SHERIFFS DMV GRANTS	0	47,350	ERR		47,350		0		
130	3240445	STATE VPCTM WITNESS	33,800	11,267	33.3%		11,267			33,800	
130	3240502	FOR ASSETS - SHERIFF STATE	0	2,000	ERR		2,000		0		
130	3318688	VIOLENCE AGAINST WOMEN	0	24,919				24,919			0
1300	3140102	COURTHOUSE MAINT FEES	42,000	30,650		30,650			42,000		
1300	3160101	INTEREST ON BANK DEPOSIT	0	0		0			0		
1300	3160116	INTEREST ON BANK DEPOSIT - CP	0	54,178		54,178			0		
1300	3150202	RENTAL OF PROPERTY - CP	7,500	7,500		7,500			7,500		
1300	3190101	RECOVERED COSTS	175,000	0		0			175,000		
1300	3196113	CP - JAIL PROCESSING FEE	0	2,792		2,792			0		
1300	3196115	CP - OFFICE EQUIPMENT	0	475,530		475,530			0		
1300	3195118	CP - ENVIR QUALITY P/R	0	12,293		12,293			0		
1300	3195119	CP - INDUS DEVELOPMENT	0	0		0			0		
1300	3240428	STATE GRANTS	0	0			0		0		
1300	3240428	VA WIRELESS E-911 GRANT	0	0			0		0		
1300	3240431	EMERGENCY DEVICES GRANT	0	0			0		0		
140	3140104	COURTROOM SECURITY FEE	225,000	163,549	72.7%	163,549			225,000		
140	3160101	INTEREST ON BANK DEPOSIT	0	0		0			0		
140	3160107	INTEREST ON BANK DEPOSIT - C&F	0	6,864		6,864			0		
1410	3510035	SALES TAX - TOWNS SHARE	0	0		0			0		
1420	3510040	JURY & WITNESS PYMTS	0	1,889		1,889			0		
1430	3510050	COMM VA CURRENT CREDIT A	0	0		0			0		
1440	3510080	WALTER B CROCKETT TREAS	0	28,409		28,409			0		
150	3140103	LAW LIBRARY MAINTENANCE	8,000	4,355	72.6%	4,355			6,000		
150	3160101	INTEREST ON BANK DEPOSIT	0	0		0			0		
150	3160108	INTEREST ON BANK DEPOSIT - LAW LIBR	0	696		696			0		
300	3160101	INTEREST ON BANK DEPOSIT	0	111,265		111,265			0		
Total Year to Date Revenues			91,335,063	62,279,271	68.2%	33,766,705	22,167,850	6,332,918	53,910,505	31,606,062	5,816,467

**Wythe County School System Cost Summary
FOR THE MONTH ENDED MARCH 2014**

	Budget	Year to Date	Per Cent
Revenues:			
Local	1,698,405.00	1,146,795.87	67.52%
State	23,259,239.00	16,497,986.36	70.93%
Federal	3,909,086.00	2,701,579.51	69.11%
County Contribution	22,689,508.00	12,768,454.12	56.50%
Total Revenues	51,466,236.00	33,114,815.88	64.34%

	Budget	Year to Date	Per Cent
Expenditures:			
Foundation for Excellence Grant	33,499.00	40,128.51	119.79%
Instruction	27,683,491.00	16,678,400.47	60.25%
Administration	686,444.14	454,753.38	66.25%
Attendance & Health	482,864.00	269,808.68	55.90%
Pupil Transportation	2,578,273.00	1,473,636.72	57.18%
Operation & Maintenance	3,789,824.00	2,742,051.05	72.35%
Technology	1,261,406.00	799,606.92	63.39%
Magnet School	26,572.00	26,572.00	100.00%
Cafeteria	2,067,940.00	1,147,759.42	55.50%
Federal Programs - Regular	2,162,054.00	1,540,557.39	71.25%
American History Grant	380,808.00	0.00	0.00%
Building Construction	8,000,000.00	5,875,644.86	73.45%
Debt Service - School	2,349,506.00	2,127,956.89	90.57%
Total Expenditures	51,482,281.14	33,176,874.29	64.44%

Revenues - Expenses (62,058.41)

Items making up variance

<i>Cafeteria Revenues</i>	1,067,728.26
<i>Cafeteria Expenses</i>	1,147,759.42
Treasurer booking error in March	17,972.75

Total Variance Items (62,058.41)

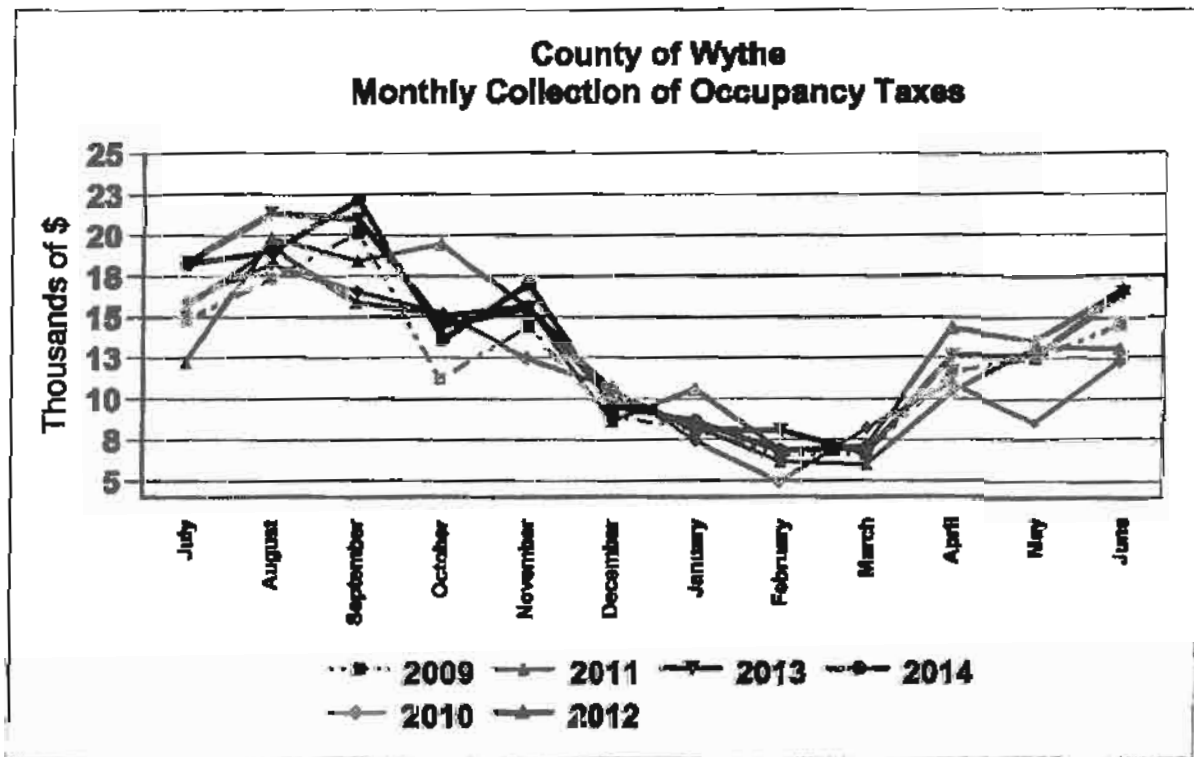
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**Wythe County Social Services Budget Summary
For the Period Ended March 2014**

	Budget	Year to Date	Per Cent
Revenues:			
3181101 CHARGES FOR WELFARE	100,000	59,566	59.57%
3240102 PUB ASSIS & WELFARE	4,019,226	1,814,188	45.14%
3240424 VJCCCA	31,148	24,867	79.83%
3240441 COMPREHENSIVE SERVICES ACT	0	0	
3330101 WELFARE	1,792,971	1,377,287	76.82%
COUNTY CONTRIBUTION	1,764,388.00	862,879.38	49.18%
Total Revenues	7,697,732.81	4,138,787.43	53.77%
Expenses:			
45701 ASSISTANCE PMT - LOCAL	820,000.00	574,362.60	70.04%
457011 CSA - LOCAL	885,534.00	307,367.80	34.71%
45702 ASSISTANCE PMT - STATE	1,984,754.81	1,080,628.89	54.45%
457021 CSA - STATE	2,034,473.00	861,599.73	42.35%
45703 ASSISTANCE PMT - FEDERAL	1,792,971.00	1,236,464.16	68.96%
46704 ASSISTANCE PMT - OTHER	150,000.00	60,157.70	40.11%
45709 VJCCCA	30,000.00	18,208.45	60.69%
Total Expenses	7,697,732.81	4,138,787.43	53.77%

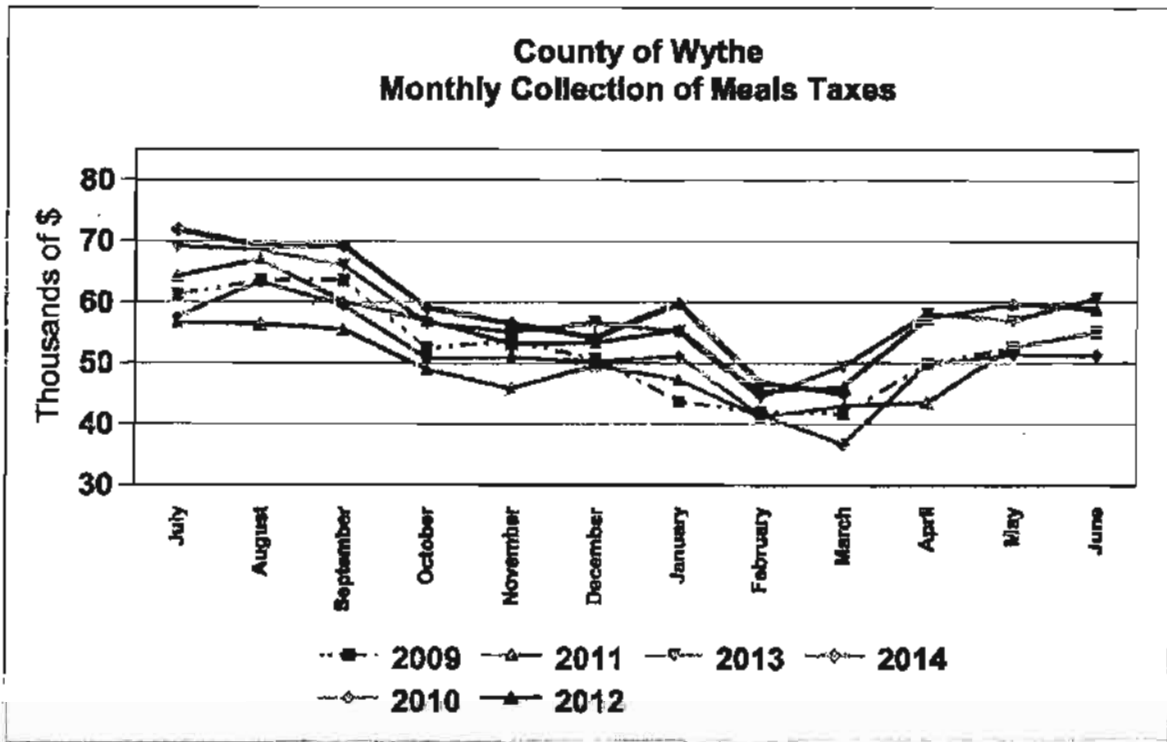
County of Wythe
 Monthly Collection of Occupancy Taxes
 For the Fiscal Years 2009 through 2014
 Accounts 3121001 and 3121002

	2009	2010	2011	2012	2013	2014
July	14,813	15,943	12,219	15,603	18,332	18,233
August	17,327	18,264	19,868	19,273	21,343	18,991
September	20,156	16,529	18,412	15,874	20,955	22,172
October	11,198	15,223	19,491	15,068	14,458	13,619
November	14,415	12,474	15,471	16,858	15,507	18,976
December	8,923	10,712	9,997	8,598	10,450	9,538
January	8,100	7,423	8,313	10,598	8,082	8,633
February	6,572	4,867	6,155	6,861	8,063	8,823
March	8,634	8,216	5,992	7,129	6,674	6,982
April	11,655	10,946	10,363	14,338	12,617	
May	12,517	8,583	13,177	13,589	12,642	
June	14,571	12,367	13,103	18,645	16,405	
Total	148,890	141,847	152,560	159,207	185,525	121,964
Budget	150,000	140,000	140,000	140,000	140,000	180,000



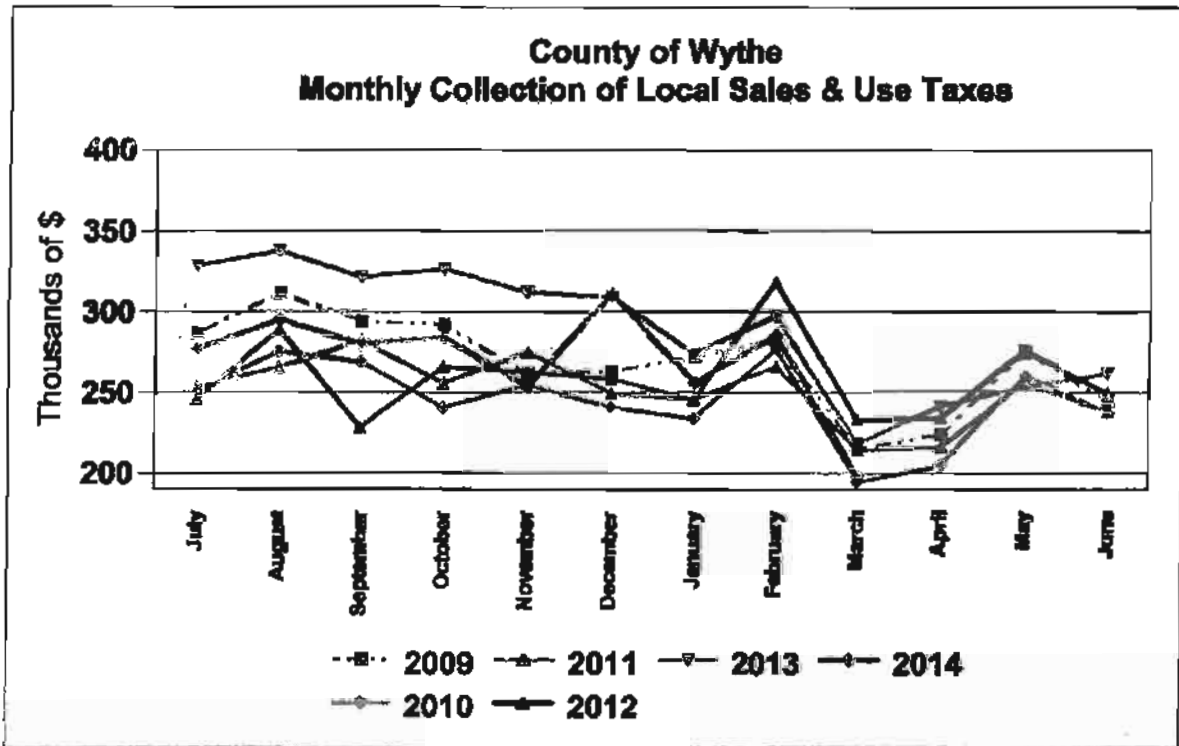
County of Wythe
 Monthly Collection of Meals Taxes
 For the Fiscal Years 2009 through 2014
 Account 3121101

	2009	2010	2011	2012	2013	2014
July	61,270	57,653	56,640	64,281	69,150	71,836
August	63,640	63,393	56,368	67,023	68,586	69,243
September	63,660	59,440	55,504	60,091	66,058	69,265
October	52,629	50,834	48,978	56,974	56,602	59,111
November	53,689	50,841	45,755	53,195	55,150	56,507
December	50,747	50,365	49,837	53,367	56,684	54,241
January	43,782	51,200	47,326	55,414	55,221	59,803
February	42,010	41,803	41,226	45,327	44,448	48,815
March	41,700	38,719	43,006	46,209	49,424	45,031
April	49,968	49,818	43,477	57,342	58,172	
May	52,629	51,542	52,870	59,811	57,003	
June	55,131	51,324	55,168	58,640	60,671	
Total	630,754	614,830	596,776	677,873	697,170	631,841
Budget	680,000	640,000	640,000	620,000	680,000	720,000
						74%



County of Wythe
 Monthly Collection of Local Sales & Use Taxes
 For the Fiscal Years 2009 through 2014
 Account 5120101

	2009	2010	2011	2012	2013	2014
July	286,529	260,276	253,184	245,655	328,505	276,907
August	311,533	275,745	265,454	289,251	337,802	294,985
September	294,090	289,116	282,206	228,437	321,704	280,277
October	291,880	240,478	255,442	265,646	328,750	284,231
November	261,606	254,516	274,803	262,183	312,360	253,347
December	263,091	240,892	248,431	258,354	308,257	310,787
January	272,173	233,893	245,783	245,172	274,136	255,869
February	281,416	278,621	265,897	318,492	297,158	285,427
March	214,986	194,297	213,854	233,240	218,341	198,042
April	223,253	204,326	215,221	233,194	240,398	
May	274,304	269,781	254,844	274,965	252,874	
June	244,602	237,741	238,386	249,445	281,856	
Total	3,218,384	2,937,877	3,014,814	3,104,034	3,481,143	2,439,872
Budget	3,502,000	3,300,000	3,000,000	3,000,000	3,000,000	3,000,000



County of Wythe
 Budget Amendments
 For Fiscal Year July 1, 2013 through June 30, 2014
 Updated as of March 25, 2014

Meeting Date	Accounting Mth	Department	Purpose	Amount Appropriated	Expense appropriation		Revenue appropriation	
					Fund / Dept	Account	Fund / Dept	Account
23-Jul	July	Vol Fire Dept	Roll FY13 Wythe Bland Grant - Training EMS	29,475.00	3202	48241	100	3180501
23-Jul	July	Vol Fire Dept	Roll FY13 Wythe Bland Grant - Equip & Training	9,293.00	3202	48241	100	3180501
23-Jul	July	Sheriff's Dept	Project Lifesaver	700.00	3102	48240	130	3240418
23-Jul	July	Consolidated Dispatch	SWVCEA Fees	4,000.00	3506	48220	100	3195101
23-Jul	July	Commonwealth Attorney	Computer & Printer for Asst CA	2,298.00	2201	48202	100	3195102
23-Jul	July	Consolidated Dispatch	Move Rural Retreat Radio Tower	2,700.00	3506	48310	100	3195103
23-Jul	July	Water Dept	Long Meadows Water Project	74,000.00	4401	46057	100	3195103
23-Jul	July	Sheriff's Dept	Byrne One Time Equip Grant	35,000.00	3102	48242	130	3240418
27-Aug	Aug	Commissioner of the Revenue	DMV TITLING records	539.00	1209	48440	100	3195101
27-Aug	Aug	COPS Unlv Hiring Grant	Insurance Claim - 2010 Ford Crown Vic	680.08	31021	46009	100	3189911
27-Aug	Aug	Max Meadows Fire Dept	Insurance Claim - 2011 Ferrari Fire Truck	2,201.39	32023	46007	100	3189911
27-Aug	Aug	Commonwealth Attorney	Printer & Computer	650.00	2201	48202	100	3195102
27-Aug	Aug	Finance	Professional Services	2,547.00	1204	43100	100	3195101
27-Aug	Aug	Spearswell Fire Dept	Auction Vehicles	2,980.00	32025	48205	100	3189909
27-Aug	Aug	Sheriff's Dept	Auction Vehicles	19,182.43	3102	48205	100	3189909
27-Aug	Aug	Schools	Year end carryforward	16,045.14	6101	4567015	100	3195103
24-Sep	Sept	Sheriff's Dept	Dare and UHG alloc for ROYCE Publications	3,300.00	various	various	130	3190102
24-Sep	Sept	Sheriff's Dept	Dare and UHG alloc for ROYCE Publications	250.00	3102	48240	130	3190102
8-Oct	Oct	Treasurer	Tax ticket insert	416.00	1213	43100	100	3195101
8-Oct	Oct	Treasurer	programming software	3,350.00	1213	43100	100	3195101
8-Oct	Oct	Treasurer	Advertising judicial sales	967.00	1213	43100	100	3195101
8-Oct	Oct	Consolidated Dispatch	New full time position	24,000.00	3506	various	100	3195102
26-Nov	Nov	Socsl Services	Increase local contribution	130,000.00	5301	457011	100	3195101
26-Nov	Nov	Fire Departments	Adjust budget for Fire Programs Revenue	12,804.00	various	various	100	various
26-Nov	Nov	Board of Supervisors	Grubb Funeral Home	450.00	1101	46030	100	3195101
26-Nov	Nov	Recreation Commission	Superbowl Broadcast	250.00	7105	43600	100	3161301
26-Nov	Nov	Lead Mines Rescue Squad	Pay invoices & new organization	171,402.94	32031	various	100	3189944
10-Dec	Dec	Circuit Court Building	door	1,374.00	43042	48310	100	3195101
10-Dec	Dec	Circuit Court Building	Hallway card readers	9,023.00	43042	48310	100	3195101
10-Dec	Dec	Library	HVAC Compressor	1,778.00	43045	46007	100	3195101
20-Dec	Jan	Sheriff's Dept	Tubing for Firing Range	126.35	3101	46010	100	3195101
20-Dec	Jan	Vol Fire Dept	Insurance payment - 2011 HME Fire Truck	1,362.56	3202	48208	100	3189911
20-Dec	Jan	Building Inspection	Insurance payment - 2011 Ford Ranger	1,698.77	3401	46009	100	3189911
20-Dec	Jan	Sheriff's Dept	Sale of surplus firearms	2,225.00	3102	46010	100	3195102
28-Jan	Jan	Sheriff's Dept	Insurance reimbursement - towing bill	310.00	3102	46009	100	3189911
28-Jan	Jan	Board of Supervisors	Grubb Funeral Home	1,187.00	1101	46030	100	3195101
11-Feb	Feb	Sheriff's Dept	One Time Asset Forfeiture transfer grant	97,000.00	3102	46010	100	3195101
25-Feb	Feb	Sheriff's Dept	Auto Insurance reimbursement	4,725.00	3102	48205	100	3189911
25-Feb	Feb	Water Transmission system	SERCAP Grant for Jackson School	15,000.00	44012	48215	110	3180503

County of Wythe
 Budget Amendments
 For Fiscal Year July 1, 2013 through June 30, 2014
 Updated as of March 25, 2014

Meeting Date	Accounting Mth	Department	Purpose	Amount Appropriated	Expense appropriation		Revenue appropriation	
					Fund / Dept	Account	Fund / Dept	Account
11-Mar	Mar	Wythe County Rescue Squad	Insurance and vehicle repair	10,000.00	32033	various	100	3195101
25-Mar	Mar	County Admin Office	Reimburse conference registration fee	75.00	1202	45540	100	3190101
25-Mar	Mar	Parks & Recreation	reimburse petty cash	112.07	7105	46013	100	3195101
25-Mar	Mar	Sheriff's Department	Transfer for Bar code scanner w/ Live scan system	400.00	3102	48202	100	3195101
25-Mar	Mar	Department of Social Services	Increase CSA Supplement	428,256.83	5301	45702	100	3240102
25-Mar	Mar	Wastewater Department	Wastewater pump maint & repairs	35,800.00	4402	46046	100	3195101
25-Mar	Mar	Capital Projects - Wastewater	Exit 24 WWTP PER	7,800.00	9100	38229	100	3195101
				1,167,569.49				

	Expenses		Revenues	
Original Budget	\$	77,864,417.00	\$	77,864,417.00
Carryover	\$	12,303,077.00	\$	12,303,077.00
Amendments	\$	1,167,569.49	\$	1,167,569.49
Total FY 2014 Budget	\$	91,333,063.49	\$	91,333,063.49

WATER FUND BALANCES - MARCH 2014

