



**NOTICE OF PUBLIC HEARING
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2018-2019**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

The Public Hearing will be held on Tuesday, May 22, 2018, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 7:00 p.m.

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the

EXPENDITURES

<u>Description</u>	<u>Spent FY 16</u>	<u>Spent FY 17</u>	<u>Budget FY 18</u>	<u>Proposed FY 19 Budget</u>	<u>Difference</u>	<u>Percent</u>
Instruction	28,067,857	29,146,803	30,122,820	30,174,380	51,560	0.17
Administration	584,746	663,153	740,104	760,917	20,813	2.81
Attendance & Health	530,047	521,402	556,698	575,396	18,698	3.36
Pupil Transportation	2,483,632	2,627,512	2,567,331	2,662,364	95,033	3.70
Operation & Maintenance	4,192,793	4,628,237	4,194,747	4,259,057	64,310	1.53
School Food Service	1,722,468	1,776,509	1,961,243	2,004,683	43,440	2.21
Federal Programs	2,106,332	2,090,780	2,094,030	2,115,712	21,682	1.04
Magnet School	26,572	0	26,572	26,572	0	0.00
Technology	1,839,511	1,797,773	1,473,238	1,464,112	-9,126	-0.62
Subtotal	41,553,958	43,252,169	43,736,783	44,043,193	306,410	0.71
Local & State Grants	45,480	0	0	0	0	0.00
Building Construction	147,273	0	0	-	0	0.00
Debt Service	2,764,800	2,662,658	2,627,898	3,439,940	812,042	30.90
Expenditures	\$44,511,511	\$45,914,827	\$46,364,681	\$47,483,133	1,118,452	2.41

RECEIPTS

<u>Description</u>	<u>Received FY 16</u>	<u>Received FY 17</u>	<u>Budget FY 18</u>	<u>Proposed FY 19 Budget</u>	<u>Difference</u>	<u>Percent</u>
State Funds	20,208,533	20,541,219	20,699,724	20,967,573	267,849	1.29
Federal Funds	3,375,764	3,430,208	3,493,916	3,546,448	52,532	1.50
Local Funds	12,848,307	13,236,285	13,100,000	13,100,000	0	0.00
Local Building Funds	147,273	0	0	0	0	0.00
Sales Tax	4,024,646	3,994,388	4,462,369	4,462,369	0	0.00
Cafeteria Collections	594,819	577,470	691,198	691,198	0	0.00
Local Funds - Debt Service	2,764,800	2,662,658	2,627,898	3,439,940	812,042	30.90
Miscellaneous Income	547,369	1,472,599	1,289,576	1,275,605	-13,971	-1.08
Receipts	\$44,511,511	\$45,914,827	\$46,364,681	\$47,483,133	1,118,452	2.41

TOTAL EXPENDITURES FY 19 \$47,483,133

TOTAL RECEIPTS FY 19 \$47,483,133

**BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
STEPHEN D. BEAR
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 12 and May 19, 2018. The notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Stephen D. Bear, 340 South Sixth Street, Wytheville, VA 24382.

pc: Wythe County School Board