



**NOTICE OF PUBLIC HEARING  
PROPOSED COUNTY BUDGET FOR FISCAL YEAR 2019-2020  
PROPOSED TAX LEVY FOR CALENDAR YEAR 2019  
WYTHE COUNTY, VIRGINIA**

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed County Budget (which includes the School Board Budget) for Fiscal Year 2019-2020 and the tax levy for Calendar Year 2019.

**The public hearing will be held on Tuesday, May 14, 2019, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia, at 7:00 p.m.**

The budget synopsis is prepared and published for information and fiscal planning purposes **ONLY**. The inclusion in the budget of any item or items **DOES NOT** constitute an obligation on the part of the Board of Supervisors of Wythe County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Wythe County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional officers, intergovernmental agencies, non-governmental agencies and department heads of Wythe County and review and amendments to those requests by the Board of Supervisors and staff.

**EXPENDITURE BUDGET**

Description	Spent FY 17	Spent FY 18	Budget FY 19	Budget FY 20	Difference	Percent
General Government Administration	2,095,052	1,687,514	1,820,658	1,902,488	81,830	4.49
Judicial Administration	1,197,074	1,205,902	1,261,874	1,358,716	96,842	7.67
Public Safety	6,079,569	6,712,987	7,442,630	7,741,096	298,466	4.01
Public Works	5,774,336	5,944,101	6,886,799	7,531,332	644,533	9.36
Health and Welfare	7,220,496	7,574,563	8,337,211	9,399,205	1,061,994	12.74
Education	45,963,090	47,172,037	49,925,873	48,575,365	-1,350,508	-2.71
Parks, Recreation, and Cultural	595,083	592,601	1,065,782	1,082,841	17,059	1.60
Community Development	1,541,372	1,318,040	1,527,120	3,520,549	1,993,429	130.54
Proposed Capital Improvements	6,169,537	7,056,914	2,176,500	2,217,300	40,800	1.87
Refunds and Reserves	68,074	3,914	1,000	101,000	100,000	10000.00
<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$76,703,683</b>	<b>\$79,268,573</b>	<b>\$80,445,447</b>	<b>\$83,429,892</b>	<b>\$2,984,445</b>	<b>3.71</b>

## REVENUE BUDGET

<u>Description</u>	FY 17	FY 18	Budget FY 19	Budget FY 20	Difference	Percent
Real Property Taxes	10,938,224	11,253,232	12,265,100	12,240,000	-25,100	-0.20
Public Service Corp. Taxes	1,116,925	1,525,007	1,500,000	1,600,000	100,000	6.67
Personal Property Taxes	4,264,743	4,349,064	4,300,000	4,345,000	45,000	1.05
Machinery & Tools Taxes	2,110,629	2,211,675	1,900,000	2,000,000	100,000	5.26
Merchants' Capital Tax	426,251	453,335	375,000	375,000	0	0.00
Penalties & Interest	265,973	258,379	150,000	150,000	0	0.00
Local Sales & Use Taxes	3,588,006	3,875,415	3,730,000	3,750,000	20,000	0.54
Utility Taxes	1,437,403	1,433,467	1,420,000	1,440,000	20,000	1.41
Motor Vehicle Licenses	399,442	395,139	330,000	340,000	10,000	3.03
Bank Stock Taxes	34,478	47,915	30,000	30,000	0	0.00
Recordation Taxes	180,357	169,638	150,000	150,000	0	0.00
Transient Lodging Taxes	187,595	198,539	185,000	187,000	2,000	1.08
Meals Tax	785,864	801,480	800,000	800,000	0	0.00
Animal Licenses	5,179	4,413	5,000	5,000	0	0.00
Other Permits & Licenses	231,578	216,418	145,400	135,400	-10,000	-6.88
Fines & Forfeitures	1,684,195	1,524,451	1,250,000	1,125,000	-125,000	-10.00
Interest on Bank Deposits	693,125	749,801	505,160	713,436	208,276	41.23
Rental of Property/School Grants	270,748	259,528	258,494	259,994	1,500	0.58
Court Costs	279,158	257,517	266,500	215,500	-51,000	-19.14
Commonwealth Attorney Fees	5,980	4,959	1,000	1,500	500	50.00
Board & Care of Dogs	4,979	6,173	3,000	3,000	0	0.00
Charges for Welfare	82,586	11,488	50,000	50,000	0	0.00
Charges for Education	2,160,453	2,241,639	1,966,803	1,796,877	-169,926	-8.64
Recreation Fees	70,869	78,025	75,000	75,000	0	0.00
Misc.	0	0	0	0	0	0.00
Utility Charges	4,694,703	4,043,120	3,490,457	3,838,262	347,805	9.96
Loan/Grants	3,170,161	11,752,309	3,050,000	3,500,000	450,000	14.75
Recovered Costs	1,641,259	2,382,900	1,008,122	836,672	-171,450	-17.01
Surplus	0	10,247	1,124,810	1,707,933	583,123	51.84
<b>Total Local Funds</b>	<b>40,730,863</b>	<b>50,515,273</b>	<b>40,334,846</b>	<b>41,670,574</b>	<b>1,335,728</b>	<b>3.31</b>
Non-Categorical Aid	1,685,120	1,682,909	1,604,814	1,629,814	25,000	1.56
Commonwealth's Attorney, State	511,433	525,715	527,639	533,237	5,598	1.06
Sheriff, State	1,381,162	1,435,650	1,457,919	1,482,984	25,065	1.72
Commissioner, State	113,111	117,181	117,905	119,514	1,609	1.36
Treasurer, State	112,604	115,944	117,399	121,627	4,228	3.60
Elections	90,960	42,321	54,000	54,000	0	0.00
Clerk of Circuit Ct.	331,204	324,155	323,959	330,612	6,653	2.05
Welfare	2,822,384	2,829,177	3,733,458	4,423,597	690,139	18.49
Education	24,535,607	25,063,031	25,711,522	26,234,837	523,315	2.04
School Const	0	0	0	0	0	0.00
Other Categorical Aid	2,097,753	1,574,183	471,510	487,010	15,500	3.29
<b>Total State Funds</b>	<b>33,681,338</b>	<b>33,710,266</b>	<b>34,120,125</b>	<b>35,417,232</b>	<b>1,297,107</b>	<b>3.80</b>

Payment In Lieu of Taxes	0	0	0	0	0	
Welfare	2,380,102	2,496,925	2,270,637	2,619,100	348,463	15.35
Education	3,430,208	3,301,870	3,605,024	3,618,067	13,043	0.36
Other Categorical Aid	233,124	313,666	114,815	104,919	-9,896	-8.62
Total Federal Funds	6,043,434	6,112,461	5,990,476	6,342,086	351,610	5.87
<b>TOTAL ALL INCOME</b>	<b>\$80,455,635</b>	<b>\$90,338,000</b>	<b>\$80,445,447</b>	<b>\$83,429,892</b>	<b>\$2,984,445</b>	<b>3.71</b>

A detailed breakdown of County departmental budgets is on file in the County Administrator's Office located at 340 South Sixth Street, Wytheville, Virginia, for the public to view.

### PROPOSED TAX LEVY 2019

Type	2016	2017	2018	Same Rate 2019	Rate Difference	Percent Increase
Real Estate <sup>1</sup>	0.49	0.49	0.54	0.54	0.00	0.00
Tangible Personal Property <sup>2</sup>	2.27	2.32	2.32	2.32	0.00	0.00
Machine and Tools <sup>3</sup>	1.50	1.50	1.50	1.50	0.00	0.00
Merchants Capital <sup>3</sup>	0.56	0.56	0.56	0.56	0.00	0.00

The proposed use of such taxes, when and if appropriated by the Wythe County Board of Supervisors, shall be to defray the County's charges incidental to or arising from the execution of lawful authority of the Board of Supervisors of Wythe County, Virginia.

<sup>1</sup>Per \$100.00 of fair market value; includes manufactured homes and public service corporations.

<sup>2</sup>Per \$100.00 of fair market value located in Wythe County, Virginia on January 1, 2019.

<sup>3</sup>Per \$100.00 of evaluation located in Wythe County, Virginia on January 1, 2019.

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**

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Please publish in the Wytheville Enterprise on May 4 and May 11, 2019. This notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisements. Please forward a certification of publication to Stephen D Bear, at 340 South Sixth Street, Wytheville, Virginia 24382.