

County of Wythe
 FY 2020 Revenue Budget Line Report
 Approved
 June 30, 2019

<i>Org</i>	<i>Object</i>	<i>Title</i>	<i>FY 2019 Approved</i>	<i>FY 2020 Approved</i>	<i>Carryover</i>	<i>FY 2020 Approved</i>
11003	310101	CURRENT TAXES - REAL EST	11,925,000	11,950,000		11,950,000
11003	310102	DELQ TAXES - REAL EST	300,000	250,000		250,000
11003	310103	LAND REDEMPTIONS				0
11003	310104	ROLL BACK TAXES	100			0
11003	310105	SPECIAL TAX DISTRICTS	40,000	40,000		40,000
11003	310201	CURRENT TAXES - PS REAL	1,500,000	1,600,000		1,600,000
11003	310301	CURRENT TAXES - PERS PRO	4,145,000	4,200,000		4,200,000
11003	310302	DELQ TAXES - PERS PROP	100,000	100,000		100,000
11003	310303	CURRENT TAXES - MBL HOME	50,000	40,000		40,000
11003	310304	DELQ TAXES - MBL HOMES	5,000	5,000		5,000
11003	310401	CURRENT TAXES - MACH/TOO	1,900,000	2,000,000		2,000,000
11003	310501	CURRENT TAXES - MERCH CA	375,000	375,000		375,000
11003	310502	DELQ TAXES - MERC CAP				0
11003	310601	PENALTIES - ALL PROP TAX	50,000	50,000		50,000
11003	310602	INTEREST - ALL PROP TAX	100,000	100,000		100,000
11003	312101	LOCAL SALES AND USE TAXES	3,730,000	3,750,000		3,750,000
11003	312201	CONSUMER'S UTILITY TAXES	700,000	700,000		700,000
11003	312204	COMMUNICATIONS TAX	720,000	700,000		700,000
11003	312209	ADMISSIONS TAX		40,000		40,000
11003	312501	MOTOR VEHICLE LICENSE - Stickers	0			0
11003	312502	MOTOR LICENSE FEES	330,000	330,000		330,000
11003	312504	DELQ MOTOR LICENSE FEES	0	10,000		10,000
11003	312601	BANK STOCK TAXES	30,000	30,000		30,000
11003	312701	RECORDATION TAXES	150,000	150,000		150,000
11003	312801	TRANS LODGING TAX - BASE	74,000	74,800		74,800
11003	312802	TRANS LODGING TAX - ADDI	111,000	112,200		112,200
11003	312901	MEALS TAX	800,000	800,000		800,000
11003	313101	DOG TAGS	5,000	5,000		5,000
11003	313104	LAND USE APPLICATIONS	1,000	1,000		1,000
11003	313105	TRANSFER FEES	500	500		500
11003	313106	RIGHT OF WAY VACATION FEES				0
11003	313107	VARIANCE REQUEST FEES	0			0
11003	313108	BUILDING PERMITS	50,000	50,000		50,000
11003	313124	EROSION/SEDIMENT CONTROL	3,000	3,000		3,000
11003	313125	REFUSE DISPOSAL PERMITS	400	400		400
11003	313128	GIS MAPPING FEES	0	0		0
11003	313130	ELECTRONIC SUMMONS ASSESSMENT	0	0		0
11003	313131	MISCELLANEOUS FEES & PERMITS	500	500		500
11003	313132	CONCEALED WEAPONS PERMITS	0	0		0
11003	313140	SERVICE CHARGES	0	0		0
11003	313141	DEBT SET OFF FEE				0
11003	314101	COURT FINES & FORFEITURE	250,000	225,000		225,000
11003	315101	INTEREST ON BANK DEPOSIT	400,000	600,000		600,000
11003	315201	RENTAL OF GENERAL PROPERTY		0		0
11003	315202	RENTAL OF GENERAL PROPERTY - CAPITAL		0		0
11003	315205	RENTAL OF BUILDING BY DSS	69,078	69,078		69,078
11003	315206	RENT ON CONSOLIDATED DISPATCH CENTER	17,000	17,000		17,000
11003	315209	LEASE INC FROM HEALTH DEPT	164,916	166,416		166,416
11003	316003	SHERIFF'S FEES	1,500	1,500		1,500
11003	316021	COMMONWEALTH'S ATTY FEE	1,000	1,500		1,500
11003	316062	BOARD & CARE OF DOGS	3,000	3,000		3,000
11003	316081	SERVICE CHARGES - TRASH COLLECTION	0	0		0

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11003	316101	RECREATION FEES	75,000	75,000		75,000
11003	316152	SALE OF MAPS	0	0		0
11003	318925	SALE OF EQUIPMENT	0	0		0
11003	318930	SALE OF SALVAGE / SURPLUS	0	0		0
11003	319001	CHARGES FOR WELFARE	50,000	50,000		50,000
11003	319002	INSURANCE RECOVERY	0	0		0
11003	319003	RECOVERED COSTS	205,000	10,000		10,000
11003	319004	RECOVERED COSTS - EMERGENCY RESPONSE	20,000	20,000		20,000
11003	319005	UTILITY REIMBURSEMENTS - DO NOT BUDGET	0	0		0
11003	319006	JPSA PAYMENTS RECEIVED	0	0		0
11003	319007	REFUND VHDA	0	0		0
11003	319008	REC COSTS - CROSSROADS	0	0		0
11003	319012	REC COSTS - CD CENTER-WYTHEVILLE	175,505	189,378		189,378
11003	319013	REC COSTS - CD CENTER-RURAL RETREAT	31,118	33,578		33,578
11003	319014	REC COSTS - FIRE TRUCK WYTHEVILLE	34,055	34,055		34,055
11003	319016	JIDA RECOVERED COSTS	0	0		0
11003	319017	VA TECH UTILITY REIMBURSEMENT	0	0		0
11003	319018	VRS RECOVERY BY DSS/JPSA	0	0		0
11003	319019	NRRWA PAYROLL RECOVERY	270,507	336,165		336,165
11003	319020	RECOVERED COSTS VENDING SALES	500	500		500
11003	319021	SERVICE FEES RECOVERY	0	0		0
11003	319023	REC COSTS - BLAND CTY ETHERNET	3,210	3,210		3,210
11003	319027	DMV STOP FEES	25,000	25,000		25,000
11003	319030	UNCLEARED REVENUES	0	0		0
11003	319031	RECOVERED COSTS - VIAA	105,227	107,286		107,286
11003	319200	SURPLUS	1,085,810	754,324	8,180,598	8,934,922
11003	341102	BOND PROCEEDS - LITERARY LOAN 2018				0
11003	341105	RURAL DEVELOPMENT LOAN	0	0		0
11003	341107	VACO/VML LOAN	0	0		0
11003	341107	LOAN PROCEEDS - SCHOOL ISSUANCE	2,250,000	0		0
11003	341108	LOAN PROCEEDS - PROGRESS PARK REFIN	0	0		0
11003	341109	LOAN PROCEEDS - RD FIRE TRUCK	800,000	0		0
11003	341110	PROCEEDS FROM VACO/VML	0	0		0
11003	341112	AG CENTER BOND PROCEEDS		1,000,000		1,000,000
11003	341113	BONDS FOR ROAD CONSTRUCTION		2,500,000		2,500,000
11003	390128	TRANSFER FROM BOS RESERVES - COURTHOUSE M	40,000	0		0
Total General Fund Local Revenues			33,272,926	33,689,390	8,180,598	41,869,988
11103	315101	INTEREST ON BANK DEPOSIT	9,000	15,000		15,000
11113	315101	INT ON BANK DEP - CAP UTILITY PROJ FUND	43,200	39,000		39,000
11113	390162	TRANS - WATER FUND TO CAPITAL PROJECTS FUND	0	0		0
11813	325564	DEPT OF SOCIAL SERVICES SSI	0	0		0
11823	315101	INTEREST ON BANK DSS-SPECIAL WELFARE FUND	540	480		480
11823	351070	SPECIAL WELFARE FUND	20,000	0		0
11903	351040	JURY & WITNESS PYMTS	0	0		0
11963	351035	SALES TAX - TOWN SHARE - CLEARING	0	0		0
11983	351060	LORI C GUYNN - TREASURER	0	0		0
12103	315101	INTEREST ON BANK FFA SHERIFF	1,620	1,000		1,000
12203	315101	INTEREST ON BANK FFA COM ATTY	360	300		300
12303	315101	INT ON BANK - COM ATTY - FOR ASSETS FEDERAL	84	0		0

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13003	314101	COURT FINES/FORF - PAF	1,000,000	900,000		900,000
13003	315101	INTEREST ON BANK PAF	6,000	7,500		7,500
13003	318250	WYTHE BLAND GRANT SHERIFF	0			0
13003	319002	INSURANCE RECOVERY	0	0		0
13003	319003	RECOVERED COST - PAF	75,000	75,000		75,000
13003	319025	US FORESTRY OVERTIME		0		0
13003	319200	SURPLUS PAF	39,000	206,529		206,529
14003	315101	INTEREST ON BANK CSF	3,600	3,400		3,400
14003	316084	COURTROOM SECURITY FEE	220,000	180,000		180,000
14003	319003	RECOVERED COSTS	0	0		0
14003	319200	SURPLUS COURTROOM SECURITY		55,272		55,272
14303	351050	COMMONWEALTH CURRENT CREDIT CLEARING	0	0		0
14503	315101	INTEREST ON BANK CCRECO	360	360		360
15003	315101	INTEREST ON BANK LAW LIBRARY	360	360		360
15003	316064	LAW LIBRARY MAINTENANCE	4,000	4,000		4,000
20003	317000	BENEFITS FROM OTHER STAT				0
20003	317001	FOUNDATION FOR EXCELLENCE	53,926			0
20003	317011	E-RATE REIMBURSEMENT	90,000	90,000		90,000
20003	317102	PYMT FROM OTHER COUNTIES	25,000			0
20003	317103	READING RECOVERY	32,885	31,939		31,939
20003	317203	SALE OF TEXTBOOKS				0
20003	317204	CAFETERIA SALES				0
20003	317205	TRANSPORTATION OF PUPILS	36,000	36,000		36,000
20003	317207	INTEREST ON BANK - SCHOOLS				0
20003	317303	REBATES AND REFUNDS	30,000	30,000		30,000
20003	317911	REGIONAL SPEC ED PROGRAM	50,000			0
20003	317912	MISC - SCHOOL OPERATING				0
20003	317913	DUAL COURSE CREDITS	634,000	584,000		584,000
20003	317914	WYTHE BLAND FND AWARD				0
20003	317915	FOUNDATION GRANT - COMPUTERS				0
20003	317916	MEDICAID REIMBURSEMENT	300,000	300,000		300,000
20003	317917	FOUNDATION GRANT - CPR EQUIP				0
20003	317918	WYTHE / BLAND PRESCHOOL PROGRAM				0
20003	317919	PRE K PARTNERSHIP				0
21003	315101	INTEREST ON BANK CAFE				0
21003	317204	CAFETERIA SALES	714,992	724,938		724,938
50003	313131	MISCELLANEOUS PERMITS & FEES	0	0		0
50003	315101	INTEREST ON BANK DEPOSIT - WATER	10,500	12,000		12,000
50003	316301	SALE OF WATER	1,580,000	1,580,000		1,580,000
50003	316305	BULK SALE OF WATER	0	0		0
50003	316601	NRRWA SHARED FACILITIES	207,861	208,072		208,072
50003	318201	MISC GRANTS - WATER	0	0		0
50003	318280	MOUNT ROGERS PLANNING GRANT	0	0		0
50003	318930	SALE OF SALVAGE, SURPLUS	0	0		0
50003	319003	RECOVERED COSTS	0	0		0
50003	319011	REC COSTS - WYTHEVILLE WATER	161,096	161,190		161,190
50003	319028	RECOVERED COST O&M	50,000	50,000		50,000
50003	319200	SURPLUS WATER		408,296	798,288	1,206,584
50003	334000	LOANS/GRANTS WATER	0	0		0
50003	390179	TRANS - WATER RESERVE FUND TO WATER FUND		352,000		352,000
51003	315101	INTEREST ON BANK - WATER RESERVES	36,000	30,000		30,000
55003	315101	INTEREST ON BANK - SEWER	45,000	45,000		45,000

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55003	316501	WASTEWATER SERVICES	1,400,000	1,400,000		1,400,000
55003	316505	WASTEWATER SURCHARGE	0	0		0
55003	318201	MISC GRANTS - SEWER	0	0		0
55003	318280	MOUNT ROGERS PLANNING GRANT	0	0		0
55003	319002	INSURANCE RECOVERY	0	0		0
55003	319003	RECOVERED COSTS	0	0		0
55003	319028	RECOVERED COST SEWER O&M	0	0		0
55003	319200	SURPLUS WASTEWATER		273,597	647,181	920,778
55003	341101	GRAHAMS FORGE SEWER	0	0		0
55003	341300	EXIT 24 LOAN PROCEEDS - DEQ	0	0		0
55003	341900	DEQ LOAN FORGIVENESS	0	0		0
70003	313130	ELECTRONIC SUMMONS ASSESSMENT	80,000	0		0
70003	313132	CONCEALED WEAPONS PERMITS	10,000	0		0
70003	315101	INTEREST ON BANK CAP PRJS	40,000	45,000		45,000
70003	315201	RENTAL OF GENERAL PROPERTY	0	0		0
70003	315202	RENTAL OF PROPERTY CP	7,500	7,500		7,500
70003	316063	COURTHOUSE MAINT FEES	41,000	30,000		30,000
70003	318906	DONATIONS TO APEX	0	0		0
70003	318920	SALE OF REAL ESTATE	0	0		0
70003	318930	SALE OF SALVAGE / SURPLUS	0	0		0
70003	318940	SALE OF EASEMENTS	0	0		0
70003	319003	RECOVERED COSTS	0	0		0
70003	319502	BOARD RESERVE - NRV REGIONAL WATER	0	0		0
70003	319504	JAIL PROCESSING FEE	3,000	2,500		2,500
70003	319506	BOARD RESERVE - OFFICE EQUIPMENT	0	0		0
70003	319508	LOAN PROCEEDS - EXIT 77 WATER EXT	0	0		0
70003	319509	BOARD RESERVE - ENVIR QUALITY P/R	0	0		0
70003	319510	BOARD RESERVE - INDUS DEVELOPMENT	0	0		0
70003	319517	AG CENTER BOND PROCEEDS	0	0		0
70003	341112	LOAN PROCEEDS - APEX	0	0		0
70013	313130	ELECTRONIC SUMMONS ASSESSMENT		70,000		70,000
70013	315101	INTEREST ON BANK - ESA		600		600
70023	313132	CONCEALED WEAPONS PERMITS		10,000		10,000
70023	315101	INTEREST ON BANK - CWP		400		400
70103	315101	INTEREST ON BANK JAG TRUST FUND	36	36		36
Total Local Revenues			40,334,846	41,660,659	9,626,067	51,286,726

STATE REVENUES

11003	321003	MOTOR VEHICLE TAXES	2,000			0
11003	321004	MOBILE HOME TITLING TAXES	20,000	20,000		20,000
11003	321005	TAX ON DEEDS GRANTOR TAX	35,000	30,000		30,000
11003	321006	RECORDATION TAX - STATE	40,000	35,000		35,000
11003	321007	ROLLING STOCK TAX	4,000	40,000		40,000
11003	321009	PPTR REIMB	1,500,814	1,500,814		1,500,814
11003	321010	AUTO RENTAL TAX	3,000	4,000		4,000
11003	322001	COMMONWEALTH'S ATTORNEY	527,639	533,237		533,237
11003	322002	SHERIFF	1,457,919	1,482,984		1,482,984
11003	322003	COMMISSIONER OF REVENUE	117,905	119,514		119,514

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11003	322004	TREASURER	117,399	121,627		121,627
11003	322005	MEDICAL EXAMINER	0			0
11003	322006	ELECTORAL BOARD	7,000	7,000		7,000
11003	322007	REGISTRAR	47,000	47,000		47,000
11003	322020	REDUCTION IN STATE AID	0			0
11003	322040	VJCCCA	39,740	39,740		39,740
11003	322071	CLERK OF CIRCUIT COURT	323,959	330,612		330,612
11003	323018	SHERIFF'S GRANTS - GF	0			0
11003	323020	EXCESS FEES - CLERK	0			0
11003	325001	VA WIRELESS E-911 GRANT	22,000	22,000		22,000
11003	325003	LITTER CONTROL	9,200	9,200		9,200
11003	325015	FIRE PROGRAM GRANT	60,000	60,000		60,000
11003	325020	RESCUE SQUADS GRANT - 4 FOR LIFE	34,000	24,000		24,000
11003	325025	RESCUE SQUAD ASSISTANCE GRANT	0	0		0
11003	325050	ARTS & HUMANITIES	4,000	4,500		4,500
11003	325051	VDOT FUNDS	0			0
11003	325052	STATE GRANTS	0			0
11003	325053	VDEM GRANT	0			0
11003	325055	EMERGENCY DEVICES GRANT	0			0
11003	325060	TOBACCO REGION OPP FUND	0	200,000		200,000
11003	325062	PUB ASSIS & WELFARE	1,968,218	2,934,865		2,934,865
11003	325065	GOVENOR'S OPP FUND	0			0
11003	325069	VDEM - LOCAL EMERGENCY MGT PERF GRANT	0			0
11003	325070	REVENUE SHARING - HIGHWAYS & MAINT	195,000			0
11003	325071	STATE GRANTS - VITA - CONSOLIDATED DISP	0			0
11003	325075	DCJS GRANT - SRO/SSO	50,000	70,000		70,000
11003	325563	COMPREHENSIVE SERVICES ACT	1,725,500	1,448,992		1,448,992
11003	325564	DEPT OF SOCIAL SERVICES SSI	0	0		0
11003	328020	DCR GRANTS - STORMWATER	0			0
11813	325564	DEPT OF SS SSI	0	0		0
12103	323010	FOR ASSET - SHERIFF STATE	0	0		0
12203	323510	FOR ASSET - COMM ATTY	0	0		0
13003	323001	LLEBG	0	0		0
13003	323002	VICTIM WITNESS GRANT - STATE	97,310	97,310		97,310
13003	323010	FOR ASSET - SHERIFF STATE	0	0		0
13003	323018	SHERIFF'S GRANTS - PAF Vstop	0	0		0
14303	351050	COMM VA CURRENT CREDIT A	0	0		0
20003	327202	BASIC SCHOOL AID	12,978,781	12,426,507		12,426,507
20003	327203	ISAEP	15,717	16,710		16,710
20003	327204	REMEDIAL SUMMER SCHOOLS	2,461	2,461		2,461
20003	327205	FOSTER HOME CHILDREN	70,000	100,000		100,000
20003	327206	COMPOSITE HOLD HARMLESS	0			0
20003	327207	GIFTED/TALENTED CHILDREN	134,681	131,768		131,768
20003	327208	REMEDIAL EDUCATION	422,899	413,752		413,752
20003	327211	COMPENSATION SUPPLEMENT	0	757,800		757,800
20003	327212	SPECIAL EDUCATION	1,107,079	1,083,134		1,083,134
20003	327213	ADDITIONAL SUPPORT / VRS	0			0
20003	327214	TEXTBOOK PAYMENTS	271,221	265,355		265,355
20003	327217	VOCATIONAL EDUCATION	549,499	537,614		537,614
20003	327218	VOCATIONAL ED - ADULT	2,819	2,819		2,819
20003	327221	SOCIAL SECURITY INSTRUCTION	778,457	764,255		764,255
20003	327223	RETIREMENT INSTRUCTION	1,718,531	1,686,632		1,686,632

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20003	327228	EARLY INTERVENTION	84,768	87,059		87,059
20003	327241	GROUP LIFE INSURANCE	53,872	52,707		52,707
20003	327246	HOMEBOUND	82,331	69,849		69,849
20003	327248	REG SPEC ED TUITION	195,737	160,000		160,000
20003	327252	VOC EQUIP OCCUPAT PREP EQUIPMENT	9,682	9,782		9,782
20003	327253	VOC OCC PREP	32,483	41,893		41,893
20003	327254	CTE EQUIPMENT HIGH DEMAND	0			0
20003	327259	SPEC ED FOSTER CHILDREN	53,574	84,497		84,497
20003	327260	GOVERNOR'S SCHOOL	26,572	26,572		26,572
20003	327265	AT RISK	390,062	463,000		463,000
20003	327272	ALTERNATIVE EDUCATION	127,835	138,869		138,869
20003	327275	PRIMARY CLASS SIZE	323,366	319,068		319,068
20003	327281	AT RISK FOUR YEAR OLDS	307,845	303,509		303,509
20003	327284	INFO TECH ACADEMY MODEL	0			0
20003	327286	FOREIGN LANGUAGE ACADAMY	0			0
20003	327287	SUPPLEMENTAL LOTTERY PER PUPIL	904,743	971,851		971,851
20003	327291	MENTOR TEACHERS	2,482	2,889		2,889
20003	327305	SUPP SCHOOL OPERAT COST	0			0
20003	327306	SCHOOL CONSTRUCTION	0			0
20003	327308	STATE SALES TAX	4,392,412	4,747,450		4,747,450
20003	327309	ENGLISH AS A SECOND LANGUAGE	6,456	3,228		3,228
20003	327312	ST SALES TAX - EXTRA 1/8				0
20003	327333	CTE COMPETATIVE GRANT				0
20003	327345	ESL - ENGLISH LANGUAGE				0
20003	327348	TEXTBOOK LOTTERY FUNDS				0
20003	327349	INDUSTRIAL CERTIFICATION	7,500	7,500		7,500
20003	327362	MISCELLANEOUS SCHOOLS				0
20003	327365	VA WORKPLACE READINESS				0
20003	327375	MIDDLE SCHOOL TEACHERS CORPS				0
20003	327399	NATL BOARD CERTIFICATION	10,000	10,000		10,000
20003	327401	EDUCATIONAL TECHNOLOGY	388,000	388,000		388,000
20003	327405	SOL ALGEBRA	53,260	55,687		55,687
20003	327415	PROJECT GRADUATION	3,829	4,028		4,028
20003	327416	ADDITIONAL POSITIONS - ENROLLMENT LOSS	108,477			0
20003	327417	WORKFORCE READINESS	1,700	1,700		1,700
20003	327426	STEM PRE K & KINDERGARTEN	62,700	55,000		55,000
20003	327427	PBIS - POSITIVE BEHAVIOR INTERVENTION				0
20003	327604	ACADEMIC REVIEWS				0
21003	327215	SCHOOL FOOD PROG - STATE	19,021	18,054		18,054
21003	327347	SCHOOL BREAKFAST	10,670	23,838		23,838
50003	328010	SERCAP GRANT	0	0		0
70003	325001	VA WIRELESS E-911 GRANT	0	0		0
70003	325052	STATE GRANTS	0	0		0
70003	325055	EMERGENCY DEVICES GRANT	0	0		0
Total State Revenues			34,120,125	35,417,232	0	35,417,232
FEDERAL REVENUES						
11003	331001	PAYMENT IN LIEU OF TAXES	80,000	80,000		80,000
11003	333003	VIOLENCE AGAINST WOMEN - FEDERAL VSTOP	34,815	24,919		24,919
11003	333008	USDA FOREST SERVICE GRANT	0			0
11003	333011	ARC APPALCHIAN REGIONAL COM	0			0

County of Wythe
 FY 2020 Revenue Budget Line Report
 Approved
 June 30, 2019

<i>Org</i>	<i>Object</i>	<i>Title</i>	<i>FY 2019 Approved</i>	<i>FY 2020 Approved</i>	<i>Carryover</i>	<i>FY 2020 Approved</i>
11003	335002	PUBLIC ASSISTANCE & WELFARE	2,270,637	2,619,100		2,619,100
11003	338005	RURAL DEVELOP GRANT	0			0
13003	333007	VICTIM WITNESS GRANT - FEDERAL		0		0
20003	337000	JUNIOR ROTC PROGRAM	62,271	0		0
20003	337100	TITLE I - (CHAPTER 1)	995,192	1,026,205		1,026,205
20003	33727x	TITLE VI				0
20003	337580	TITLE VI - B/PRESCH/SILV	70,000	0		0
20003	337270	TITLE VI - Part B Subpart II	871,276	868,854		868,854
20003	337280	TITLE 3 CONSORTIUM GRANT				0
20003	337300	TITLE IV	25,638	75,000		75,000
20003	337480	VOCATIONAL EDUCATION - PERKINS	72,000	72,000		72,000
20003	337650	FOREST RESERVE FUND	66,781	66,781		66,781
20003	337655	ENGLISH LANGUAGE ACQUISITION				0
20003	337670	TITLE II - PART A TEACHER BASIC SKILLS	153,606	160,967		160,967
20003	337730	PRESCHOOL HANDICAPPED	28,260	28,260		28,260
20003	390101	TRANS - GENERAL FUND TO SCHOOL FUND				0
21003	337530	FED SCHOOL BREAKFAST 10.55	310,000	340,000		340,000
21003	337540	SUMMER CAFETERIA PROG	40,000	40,000		40,000
21003	337550	SCHOOL FOOD PROGRAM	910,000	940,000		940,000
21003	390136	TRANS - SCHOOL FUND FROM CAFETERIA FUND				0
50003	338005	RURAL DEVELOP GRANT	0	0		0
55003	338500	COMMUNITY DEVELOPMENT BLOCK GRANT	0	0		0
Total Federal Revenues			5,990,476	6,342,086	0	6,342,086
Total all Revenues			80,445,447	83,419,977	9,626,067	93,046,044