



**NOTICE OF PUBLIC HEARING  
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2020-2021**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

**The Public Hearing will be held on at 6:00 p.m., Thursday, June 11, 2020, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia.** The purpose of the public hearing is to give the

**EXPENDITURES**

<u>Description</u>	Spent FY 18	Spent FY 19	Budget FY 20	Proposed FY 21 Budget	Difference	Percent
Instruction	29,665,776	29,785,816	31,062,419	31,484,792	422,373	1.36
Administration	714,279	739,869	733,578	747,670	14,092	1.92
Attendance & Health	557,666	593,339	620,361	738,992	118,631	19.12
Pupil Transportation	2,587,417	2,988,060	2,775,233	2,860,330	85,097	3.07
Operation & Maintenance	4,453,277	4,466,666	4,371,228	4,849,003	477,775	10.93
School Food Service	1,829,777	1,964,383	2,086,830	2,125,647	38,817	1.86
Federal Programs	2,108,000	2,033,242	2,131,026	2,104,065	-26,961	-1.27
Magnet School	0	0	26,572	26,572	0	0.00
Technology	1,902,212	1,689,539	1,442,534	1,478,717	36,183	2.51
<b>Subtotal</b>	<b>43,818,404</b>	<b>44,260,914</b>	<b>45,249,781</b>	<b>46,415,788</b>	<b>1,166,007</b>	<b>2.58</b>
Local & State Grants	0	0	0	0	0	0.00
Building Construction	17,500	0	0	0	0	0.00
Debt Service	2,627,677	2,842,940	3,279,944	3,235,699	-44,245	-1.35
<b>Expenditures</b>	<b>\$46,463,581</b>	<b>\$47,103,854</b>	<b>\$48,529,725</b>	<b>\$49,651,487</b>	<b>1,121,762</b>	<b>2.31</b>

**RECEIPTS**

<u>Description</u>	Received FY 18	Received FY 19	Budget FY 20	Proposed FY 21 Budget	Difference	Percent
State Funds	21,009,762	21,773,429	21,487,387	22,546,486	1,059,099	4.93
Federal Funds	3,301,870	3,595,332	3,618,067	3,651,718	33,651	0.93
Local Funds	13,100,000	13,100,000	13,600,000	13,637,000	37,000	0.27
Local Building Funds	0	0	0	0	0	0.00
Sales Tax	4,053,269	4,017,279	4,747,450	4,895,366	147,916	3.12
Cafeteria Collections	589,709	651,794	724,938	709,642	-15,296	-2.11
Local Funds - Debt Service	2,627,898	3,248,728	3,279,944	3,235,699	-44,245	-1.35
Miscellaneous Income	1,781,073	717,292	1,071,939	975,576	-96,363	-8.99
<b>Receipts</b>	<b>\$46,463,581</b>	<b>\$47,103,854</b>	<b>\$48,529,725</b>	<b>\$49,651,487</b>	<b>1,121,762</b>	<b>2.31</b>

**TOTAL EXPENDITURES FY 21** \$49,651,487

**TOTAL RECEIPTS FY 21** \$49,651,487

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on June 3, 2020. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Martha G. Collins, 340 South Sixth Street, Wytheville, VA 24382.