



**NOTICE OF PUBLIC HEARING
PROPOSED COUNTY BUDGET FOR FISCAL YEAR 2021-2022
WYTHE COUNTY, VIRGINIA**

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed County Budget (which includes the School Board Budget) for Fiscal Year 2021-2022

The public hearing will be held on Tuesday, May 25, 2021, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia, at 6:00 p.m.

The budget synopsis is prepared and published for information and fiscal planning purposes **ONLY**. The inclusion in the budget of any item or items **DOES NOT** constitute an obligation on the part of the Board of Supervisors of Wythe County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Wythe County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional officers, intergovernmental agencies, non-governmental agencies and department heads of Wythe County and review and amendments to those requests by the Board of Supervisors and staff.

EXPENDITURE BUDGET

Description	Spent FY 19	Spent FY 20	Budget FY 21	Budget FY 22	Difference	Percent
General Government Administration	1,714,501	1,836,779	2,742,127	2,728,461	-13,666	-0.50
Judicial Administration	1,182,076	1,313,034	1,388,540	1,397,066	8,526	0.61
Public Safety	6,860,116	7,534,478	10,318,088	8,575,383	-1,742,705	-16.89
Public Works	6,638,081	7,728,409	6,972,029	7,465,242	493,213	7.07
Health and Welfare	7,312,718	8,409,775	9,240,093	8,757,625	-482,468	-5.22
Education	55,574,146	51,222,551	49,697,127	50,355,660	658,533	1.33
Parks, Recreation, and Cultural	855,950	1,022,094	1,121,536	1,194,804	73,268	6.53
Community Development	1,562,976	1,696,123	2,101,098	2,059,354	-41,744	-1.99
Proposed Capital Improvements	5,739,808	2,802,285	4,751,500	2,919,000	-1,832,500	-38.57
Refunds and Reserves	-475	105,695	3,600	3,600	0	0.00
TOTAL EXPENDITURE BUDGET	\$87,439,897	\$83,671,223	\$88,335,738	\$85,456,195	-\$2,879,543	-3.26

REVENUE BUDGET

Description	FY 19	FY 20	Budget FY 21	Budget FY 22	Difference	Percent
Real Property Taxes	12,430,153	12,384,419	12,300,000	12,425,000	125,000	1.02
Public Service Corp. Taxes	1,741,652	1,957,454	1,859,700	1,909,700	50,000	2.69
Personal Property Taxes	4,640,132	4,855,723	4,685,000	4,792,500	107,500	2.29
Machinery & Tools Taxes	2,188,080	2,240,629	2,100,000	2,200,000	100,000	4.76
Merchants' Capital Tax	374,238	373,309	360,000	350,000	-10,000	-2.78
Penalties & Interest	311,412	318,951	220,000	250,000	30,000	13.64
Local Sales & Use Taxes	3,944,326	4,061,706	3,700,000	4,000,000	300,000	8.11
Utility Taxes	1,404,340	1,416,110	1,345,000	1,350,000	5,000	0.37
Motor Vehicle Licenses	445,334	443,671	390,000	410,000	20,000	5.13
Bank Stock Taxes	38,350	36,020	35,000	35,000	0	0.00
Recordation Taxes	146,097	205,995	150,000	175,000	25,000	16.67
Transient Lodging Taxes	193,711	158,496	187,000	187,000	0	0.00
Meals Tax	799,788	752,658	800,000	1,000,000	200,000	25.00
Animal Licenses	5,288	3,671	5,000	5,000	0	0.00
Other Permits & Licenses	175,140	192,224	133,900	187,400	53,500	39.96
Fines & Forfeitures	1,291,960	1,054,082	800,000	900,000	100,000	12.50
Interest on Bank Deposits	986,190	888,836	720,040	480,028	-240,012	-33.33
Rental of Property/School Grants	264,086	265,801	259,994	302,494	42,500	16.35
Court Costs	212,312	170,182	335,500	283,500	-52,000	-15.50
Commonwealth Attorney Fees	5,802	4,456	1,500	2,000	500	33.33
Board & Care of Dogs	6,012	5,308	5,000	5,000	0	0.00
Charges for Welfare	127,205	101,325	125,000	125,000	0	0.00
Charges for Education	1,894,064	1,747,613	1,685,218	1,591,435	-93,783	-5.57
Recreation Fees	76,732	67,593	75,000	80,000	5,000	6.67
Misc.	77,602	33,080	0	0	0	0.00
Utility Charges	3,673,446	4,162,805	3,536,585	3,843,546	306,961	8.68
Loan/Grants	15,743,717	4,259,000	3,363,742	1,350,000	-2,013,742	
Recovered Costs	1,944,748	1,877,406	793,044	1,778,207	985,163	124.23
Surplus	0	0	5,300,524	2,155,105	-3,145,419	-59.34
Total Local Funds	55,141,917	44,038,523	45,271,747	42,172,915	-3,098,832	-6.84
Non-Categorical Aid	1,696,740	1,726,064	1,619,814	1,629,814	10,000	0.62
Commonwealth's Attorney, State	512,508	539,081	542,365	573,191	30,826	5.68
Sheriff, State	1,449,746	1,510,595	1,544,326	1,618,424	74,098	4.80
Commissioner, State	117,889	120,511	109,277	130,219	20,942	19.16
Treasurer, State	117,025	127,918	130,674	149,928	19,254	14.73
Elections	42,436	46,125	46,125	76,771	30,646	66.44
Clerk of Circuit Ct.	322,717	338,894	339,442	361,357	21,915	6.46
Welfare	3,384,661	3,244,395	4,243,664	3,587,488	-656,176	-15.46
Education	25,790,708	26,250,861	27,441,852	28,242,705	800,853	2.92
School Const	0	0	0	0	0	0.00
Other Categorical Aid	1,391,137	1,247,849	233,028	205,028	-28,000	-12.02
Total State Funds	34,825,567	35,152,293	36,250,567	36,574,925	324,358	0.89

Payment In Lieu of Taxes	0	0	0	0	0	
Welfare	2,437,742	2,752,390	2,553,806	2,647,713	93,907	3.68
Education	3,595,332	3,437,386	3,651,718	3,762,741	111,023	3.04
Other Categorical Aid	314,007	2,858,701	607,900	297,901	-309,999	
Total Federal Funds	6,347,081	9,048,477	6,813,424	6,708,355	-105,069	-1.54
TOTAL ALL INCOME	\$96,314,565	\$88,239,293	\$88,335,738	\$85,456,195	-\$2,879,543	-3.26

A detailed breakdown of County departmental budgets is on file in the County Administrator's Office located at 340 South Sixth Street, Wytheville, Virginia, for the public to view.

**BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
STEPHEN D. BEAR
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 15, 2021 and May 22, 2021. This notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisements. Please forward a certification of publication to Martha Collins, at 340 South Sixth Street, Wytheville, Virginia 24382.