



**NOTICE OF PUBLIC HEARING
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2021-2022**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

The Public Hearing will be held on Tuesday May 25, 2021, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 6:00 p.m.

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed Wythe County School Board Budget for Fiscal Year 2021-2022

EXPENDITURES

Description	Spent FY 19	Spent FY 20	Budget FY 21	Proposed FY22 Budget	Difference	Percent
Instruction	29,785,816	29,617,931	31,484,792	32,154,037	669,245	2.13
Administration	739,869	772,535	747,670	789,924	42,254	5.65
Attendance & Health	593,339	537,632	738,992	743,599	4,607	0.62
Pupil Transportation	2,988,060	2,426,118	2,860,330	2,927,521	67,191	2.35
Operation & Maintenance	4,466,666	4,450,754	4,849,003	4,692,958	-156,045	-3.22
School Food Service	1,964,383	1,911,341	2,125,647	2,080,316	-45,331	-2.13
Federal Programs	2,033,242	2,131,149	2,104,065	2,215,088	111,023	5.28
Magnet School	0	0	26,572	26,572	0	0.00
Technology	1,689,539	1,678,209	1,478,717	1,503,866	25,149	1.70
Subtotal	44,260,914	43,525,669	46,415,788	47,133,881	718,093	1.55
Local & State Grants	0	0	0	0	0	0.00
Building Construction	0	0	0	0	0	0.00
Debt Service	2,842,940	3,281,774	3,235,699	3,172,912	-62,787	-1.94
Expenditures	\$47,103,854	\$46,807,443	\$49,651,487	\$50,306,793	655,306	1.32

RECEIPTS

Description	Received FY 19	Received FY 20	Budget FY 21	Proposed FY22 Budget	Difference	Percent
State Funds	21,773,429	21,904,070	22,546,486	23,333,352	786,866	3.49
Federal Funds	3,595,332	3,437,386	3,651,718	3,762,741	111,023	3.04
Local Funds	13,100,000	12,089,808	13,637,000	13,537,000	-100,000	-0.73
Local Building Funds	0	0	0	0	0	0.00
Sales Tax	4,017,279	4,346,791	4,895,366	4,909,353	13,987	0.29
Cafeteria Collections	651,794	525,669	709,642	666,039	-43,603	-6.14
Local Funds - Debt Service	3,248,728	3,281,774	3,235,699	3,172,912	-62,787	-1.94
Miscellaneous Income	717,292	1,221,945	975,576	925,396	-50,180	-5.14
Receipts	\$47,103,854	\$46,807,443	\$49,651,487	\$50,306,793	655,306	1.32

TOTAL EXPENDITURES FY 22 **\$50,306,793**

TOTAL RECEIPTS FY 22 **\$50,306,793**

**BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
STEPHEN D. BEAR
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 15, 2021 and May 22, 2021. The notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Martha Collins, 340 South Sixth Street, Wytheville, VA 24382.