



**NOTICE OF PUBLIC HEARING  
PROPOSED COUNTY BUDGET FOR FISCAL YEAR 2023-2024  
WYTHE COUNTY, VIRGINIA**

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed County Budget (which includes the School Board Budget) for Fiscal Year 2023-2024.

**The public hearing will be held on Tuesday, May 23, 2023, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia, at 6:00 p.m.**

The budget synopsis is prepared and published for information and fiscal planning purposes **ONLY**. The inclusion in the budget of any item or items **DOES NOT** constitute an obligation on the part of the Board of Supervisors of Wythe County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Wythe County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional officers, intergovernmental agencies, non-governmental agencies and department heads of Wythe County and review and amendments

**EXPENDITURE BUDGET**

Description	Spent FY21	Spent FY 22	Budget FY 23	Budget FY 24	Difference	Percent
General Government Administration	2,327,855	2,834,485	2,985,417	3,238,202	252,785	8.47
Judicial Administration	1,325,516	1,397,899	1,454,095	1,555,540	101,445	6.98
Public Safety	13,055,929	8,065,999	11,166,971	12,272,705	1,105,734	9.90
Public Works	8,874,200	7,375,531	8,394,755	10,328,770	1,934,015	23.04
Health and Welfare	8,437,156	9,018,360	9,204,844	10,144,339	939,495	10.21
Education	48,938,656	52,554,920	81,194,129	59,226,118	-21,968,011	-27.06
Parks, Recreation, and Cultural	875,333	1,066,534	1,281,421	1,335,315	53,894	4.21
Community Development	2,167,771	1,823,744	2,089,083	2,065,767	-23,316	-1.12
Proposed Capital Improvements	1,108,739	3,502,866	24,568,620	17,150,415	-7,418,205	-30.19
Refunds and Reserves	0	0	3,600	3,600	0	0.00
<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$87,111,159</b>	<b>\$87,640,338</b>	<b>\$142,342,935</b>	<b>\$117,320,771</b>	<b>-\$25,022,164</b>	<b>-17.58</b>

## REVENUE BUDGET

Description	FY 21	FY 22	Budget FY 23	Budget FY 24	Difference	Percent
Real Property Taxes	12,741,926	12,666,230	14,275,000	14,325,000	50,000	0.35
Public Service Corp. Taxes	1,952,171	1,979,185	1,907,500	2,006,000	98,500	5.16
Personal Property Taxes	5,133,808	5,568,994	5,617,500	6,367,500	750,000	13.35
Machinery & Tools Taxes	2,386,685	2,378,834	2,200,000	2,400,000	200,000	9.09
Merchants' Capital Tax	405,448	395,496	300,000	350,000	50,000	16.67
Penalties & Interest	397,976	382,374	270,000	315,000	45,000	16.67
Local Sales & Use Taxes	4,387,806	4,932,293	4,300,000	5,000,000	700,000	16.28
Utility Taxes	1,368,892	1,359,976	1,290,000	1,390,000	100,000	7.75
Motor Vehicle Licenses	462,634	420,242	417,000	417,000	0	0.00
Bank Stock Taxes	38,435	44,717	35,000	35,000	0	0.00
Recordation Taxes	247,747	277,821	200,000	200,000	0	0.00
Transient Lodging Taxes	171,635	248,155	225,000	235,000	10,000	4.44
Meals Tax	946,088	1,384,186	1,700,000	1,750,000	50,000	2.94
Animal Licenses	2,871	4,536	4,000	4,000	0	0.00
Other Permits & Licenses	263,637	421,688	182,500	339,848	157,348	86.22
Fines & Forfeitures	875,962	582,404	700,000	640,000	-60,000	-8.57
Interest on Bank Deposits	576,408	353,152	325,345	1,694,776	1,369,431	420.92
Rental of Property/School Grants	330,927	364,920	251,891	306,174	54,283	21.55
Court Costs	344,100	182,080	181,500	181,500	0	0.00
Commonwealth Attorney Fees	5,608	4,729	2,000	3,000	1,000	50.00
Board & Care of Dogs	5,586	2,750	4,000	4,000	0	0.00
Charges for Welfare	125,379	84,061	125,000	125,000	0	0.00
Charges for Education	1,091,262	1,394,876	1,708,130	1,758,366	50,236	2.94
Recreation Fees	93,679	114,939	90,000	90,000	0	0.00
Misc.	62,423	26,303	14,883,190	0	-14,883,190	-100.00
Utility Charges	3,946,281	4,219,504	7,736,566	5,286,892	-2,449,674	-31.66
Loan/Grants	26,630,077	19,493,967	8,607,220	8,852,415	245,195	2.85
Recovered Costs	1,982,387	2,011,744	1,672,905	2,760,012	1,087,107	64.98
Surplus	0	0	1,039,651	9,703,478	8,663,827	833.34
<b>Total Local Funds</b>	<b>66,977,838</b>	<b>61,300,158</b>	<b>70,250,898</b>	<b>66,539,960</b>	<b>-3,710,938</b>	<b>-5.28</b>
Non-Categorical Aid	1,789,764	1,760,500	1,651,814	1,671,814	20,000	1.21
Commonwealth's Attorney, State	535,318	561,810	588,854	627,544	38,690	6.57
Sheriff, State	1,516,529	1,663,375	1,733,997	1,841,499	107,502	6.20
Commissioner, State	119,801	129,238	136,730	143,051	6,321	4.62
Treasurer, State	128,574	146,734	159,025	167,103	8,078	5.08
Elections	52,663	324	69,369	69,369	0	0.00
Clerk of Circuit Ct.	347,801	369,176	379,430	401,720	22,290	5.87
Welfare	3,155,156	3,745,484	3,822,721	4,342,148	519,427	13.59
Education	27,469,566	29,131,466	40,553,762	33,765,217	-6,788,545	-16.74
School Const	0	0	0	0	0	0.00
Other Categorical Aid	1,332,736	926,631	298,845	452,374	153,529	51.37
<b>Total State Funds</b>	<b>36,447,908</b>	<b>38,434,738</b>	<b>49,394,547</b>	<b>43,481,839</b>	<b>-5,912,708</b>	<b>-11.97</b>

Payment In Lieu of Taxes	0	0	0	0	0	0.00
Welfare	2,780,942	2,922,268	2,819,043	2,991,701	172,658	6.12
Education	5,348,534	4,550,155	16,430,528	4,059,352	-12,371,176	-75.29
Other Categorical Aid	5,749,013	3,149,094	3,447,919	247,919	-3,200,000	-92.81
Total Federal Funds	13,878,489	10,621,517	22,697,490	7,298,972	-15,398,518	-67.84
<b>TOTAL ALL INCOME</b>	<b>\$117,304,235</b>	<b>\$110,356,413</b>	<b>\$142,342,935</b>	<b>\$117,320,771</b>	<b>-\$25,022,164</b>	<b>-17.58</b>

A detailed breakdown of County departmental budgets is on file in the County Administrator's Office located at 340 South Sixth Street, Wytheville, Virginia, for the public to view.

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**

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Please publish in the Wytheville Enterprise on May 13, 2023 and May 17, 2023. This notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisements. Please forward a certification of publication to Martha Collins, at 340 South Sixth Street, Wytheville, Virginia 24382.