



**NOTICE OF PUBLIC HEARING  
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2023-2024**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement. **The Public Hearing will be held on Tuesday, May 23, 2023, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 6:00 p.m.** The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed Wythe County School Board Budget for Fiscal Year 2023- 2024.

**EXPENDITURES**

<u>Description</u>	Spent FY 21	Spent FY 22	Budget FY 23	Proposed FY24 Budget	Difference	Percent
Instruction	30,477,192	32,074,622	34,679,145	35,855,626	1,176,481	3.39
Administration	739,556	707,441	790,215	875,459	85,244	10.79
Attendance & Health	697,975	713,214	773,865	907,974	134,109	17.33
Pupil Transportation	2,596,782	2,774,944	3,256,022	3,460,727	204,705	6.29
Operation & Maintenance	4,977,112	4,847,830	5,091,850	5,706,383	614,533	12.07
School Food Service	1,765,055	2,095,002	2,384,610	2,488,375	103,765	4.35
Federal Programs	2,076,422	2,390,911	14,749,592	2,378,416	-12,371,176	-83.87
Magnet School			26,572	26,572	0	0.00
Technology	2,324,448	1,727,393	1,660,115	1,653,959	-6,156	-0.37
<b>Subtotal</b>	<b>45,654,542</b>	<b>47,331,357</b>	<b>63,411,986</b>	<b>53,353,491</b>	<b>-10,058,495</b>	<b>-15.86</b>
Local & State Grants	0	0	0	0	0	0.00
Building Construction	0	616,809	13,973,434	0	-13,973,434	-100.00
Debt Service	3,215,654	3,177,334	3,378,304	3,125,988	-252,316	-7.47
<b>Expenditures</b>	<b>\$48,870,196</b>	<b>\$51,125,501</b>	<b>\$80,763,724</b>	<b>\$56,479,479</b>	<b>-24,284,245</b>	<b>-30.07</b>

**RECEIPTS**

<u>Description</u>	Received FY 21	Received FY 22	Budget FY 23	Proposed FY24 Budget	Difference	Percent
State Funds	22,775,671	23,021,851	28,333,468	27,606,767	-726,701	-2.56
Federal Funds	5,348,534	4,584,286	16,479,528	4,108,352	-12,371,176	-75.07
Local Funds	11,753,329	13,149,030	13,537,000	14,423,056	886,056	6.55
Local Building Funds	0	0	12,000,000	0	-12,000,000	-100.00
Sales Tax	4,685,746	5,815,939	5,327,294	5,456,950	129,656	2.43
Cafeteria Collections	117,469	113,077	762,643	842,366	79,723	10.45
Local Funds - Debt Service	3,215,654	3,177,334	3,378,304	3,125,988	-252,316	-7.47
Miscellaneous Income	973,793	1,263,983	945,487	916,000	-29,487	-3.12
<b>Receipts</b>	<b>\$48,870,196</b>	<b>\$51,125,501</b>	<b>\$80,763,724</b>	<b>\$56,479,479</b>	<b>-24,284,245</b>	<b>-30.07</b>

**TOTAL EXPENDITURES FY 24**                    **\$56,479,479**

**TOTAL RECEIPTS FY 24**                    **\$56,479,479**

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 13, 2023 and May 17, 2023. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Martha Collins, 340 South Sixth Street, Wytheville, VA 24382.