



**NOTICE OF PUBLIC HEARING  
PROPOSED COUNTY BUDGET FOR FISCAL YEAR 2024-2025  
WYTHE COUNTY, VIRGINIA**

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed County Budget (which includes the School Board Budget) for Fiscal Year 2024-2025.

**The public hearing will be held on Tuesday, May 28, 2024, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia, at 6:00 p.m.**

The budget synopsis is prepared and published for information and fiscal planning purposes **ONLY**. The inclusion in the budget of any item or items **DOES NOT** constitute an obligation on the part of the Board of Supervisors of Wythe County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Wythe County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional officers, intergovernmental agencies, non-governmental agencies and department heads of Wythe County and review and amendments to those requests by the Board of Supervisors and staff.

**EXPENDITURE BUDGET**

Description	Spent FY22	Spent FY 23	Budget FY 24	Budget FY 25	Difference	Percent
General Government Administration	2,834,485	2,675,501	3,276,572	3,562,465	285,893	8.73
Judicial Administration	1,397,899	1,561,699	1,555,155	1,817,439	262,284	16.87
Public Safety	8,065,999	8,329,555	12,293,795	12,660,372	366,577	2.98
Public Works	7,375,531	8,706,124	10,299,710	10,376,859	77,149	0.75
Health and Welfare	9,018,360	9,441,686	10,144,339	10,829,984	685,645	6.76
Education	52,554,920	67,643,875	61,936,118	63,285,452	1,349,334	2.18
Parks, Recreation, and Cultural	1,066,534	1,218,001	1,334,278	1,505,706	171,428	12.85
Community Development	1,823,744	1,948,710	2,064,731	1,946,206	-118,525	-5.74
Proposed Capital Improvements	3,502,866	10,431,700	18,150,415	11,364,680	-6,785,735	-37.39
Refunds and Reserves	0		3,600	103,600	100,000	2777.78
<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$87,640,338</b>	<b>\$111,956,851</b>	<b>\$121,058,713</b>	<b>\$117,452,763</b>	<b>-\$3,605,950</b>	<b>-2.98</b>

## REVENUE BUDGET

<u>Description</u>	FY 22	FY 23	Budget FY 24	Budget FY 25	Difference	Percent
Real Property Taxes	12,666,230	14,010,633	14,325,000	14,325,000	0	0.00
Public Service Corp. Taxes	1,979,185	2,187,340	2,006,000	1,969,000	-37,000	-1.84
Personal Property Taxes	5,568,994	5,815,554	6,367,500	6,366,000	-1,500	-0.02
Machinery & Tools Taxes	2,378,834	1,799,758	2,400,000	2,600,000	200,000	8.33
Merchants' Capital Tax	395,496	383,967	350,000	400,000	50,000	14.29
Penalties & Interest	382,374	231,872	315,000	265,000	-50,000	-15.87
Local Sales & Use Taxes	4,932,293	5,380,896	5,000,000	5,500,000	500,000	10.00
Utility Taxes	1,359,976	1,312,610	1,300,000	1,250,000	-50,000	-3.85
Motor Vehicle Licenses	420,242	462,992	417,000	417,000	0	0.00
Bank Stock Taxes	44,717	56,046	35,000	45,000	10,000	28.57
Recordation Taxes	277,821	272,581	200,000	200,000	0	0.00
Transient Lodging Taxes	248,155	262,447	235,000	250,000	15,000	6.38
Other Tax (Meals, Cigarette, Regional)	1,384,186	3,691,325	2,490,000	2,845,000	355,000	14.26
Solar Siting		750,000	49,000			
Opioid Settlement		490		55,000		
Animal Licenses	4,536	4,597	4,000		-4,000	-100.00
Other Permits & Licenses	421,688	134,769	220,000	129,500	-90,500	-41.14
Fines & Forfeitures	582,404	743,799	800,000	700,000	-100,000	-12.50
Interest on Bank Deposits	353,152	2,346,582	2,074,657	2,011,715	-62,942	-3.03
Rental of Property/School Grants	364,920	286,818	306,174	385,139	78,965	25.79
Court Costs	182,080	10,086	6,991	175,500	168,509	2410.37
Commonwealth Attorney Fees	4,729	5,407	3,000	3,000	0	0.00
Board & Care of Dogs	2,750	5,225	4,000	4,000	0	0.00
Charges for Welfare	84,061	70,154	125,000	125,000	0	0.00
Charges for Education	1,394,876		1,758,366		-1,758,366	-100.00
Recreation Fees	114,939	106,550	90,000	95,000	5,000	5.56
Misc.	26,303	88,083	77,847	67,063	-10,784	-13.85
Utility Charges	4,219,504	4,295,600	4,904,520	4,207,936	-696,584	-14.20
Loan/Grants	19,493,967	2,387,403	9,973,459	3,879,046	-6,094,413	-61.11
Recovered Costs	2,011,744	1,649,566	1,136,012	2,157,668	1,021,656	89.93
Surplus	0	0	38,916,802	7,613,086	-31,303,716	-80.44
<b>Total Local Funds</b>	<b>61,300,158</b>	<b>48,753,150</b>	<b>95,890,327</b>	<b>58,040,653</b>	<b>-37,849,674</b>	<b>-39.47</b>
Non-Categorical Aid	1,760,500	1,740,029	1,671,814	1,697,814	26,000	1.56
Commonwealth's Attorney, State	561,810	592,496	634,865	703,069	68,204	10.74
Sheriff, State	1,663,375	1,725,443	1,876,543	1,973,313	96,770	5.16
Commissioner, State	129,238	135,634	145,731	167,714	21,983	15.08
Treasurer, State	146,734	154,574	170,087	189,216	19,129	11.25
Elections	324	71,532	69,369	69,369	0	0.00
Clerk of Circuit Ct.	369,176	396,526	409,358	427,851	18,493	4.52
Welfare	3,745,484	3,790,058	4,342,148	4,657,001	314,853	7.25
Education	29,131,466	42,840,005	44,285,849	43,494,600	-791,249	-1.79
School Const	0		0		0	0.00
Other Categorical Aid	926,631	664,979	174,919	184,919	10,000	5.72
<b>Total State Funds</b>	<b>38,434,738</b>	<b>52,111,276</b>	<b>53,780,683</b>	<b>53,564,866</b>	<b>-215,817</b>	<b>-0.40</b>

Payment In Lieu of Taxes	0		0		0	
Welfare	2,922,268	3,261,007	3,006,701	3,358,869	352,168	11.71
Education	4,550,155	3,143,682	2,488,375	2,488,375	0	0.00
Other Categorical Aid	3,149,094		247,919		-247,919	-100.00
Total Federal Funds	10,621,517	6,404,689	5,742,995	5,847,244	104,249	1.82
<b>TOTAL ALL INCOME</b>	<b>\$110,356,413</b>	<b>\$107,269,115</b>	<b>\$155,414,005</b>	<b>\$117,452,763</b>	<b>-\$37,961,242</b>	<b>-24.43</b>

A detailed breakdown of County departmental budgets is on file in the County Administrator's Office located at 340 South Sixth Street, Wytheville, Virginia, for the public to view.

**BY ORDER OF THE  
 WYTHE COUNTY BOARD OF SUPERVISORS  
 STEPHEN D. BEAR  
 COUNTY ADMINISTRATOR**

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Please publish in the Wytheville Enterprise on May 18, 2024. This notice should **NOT** be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisements. Please forward a certification of publication to Stephen D Bear, at 340 South Sixth Street, Wytheville, Virginia 24382.



**NOTICE OF PUBLIC HEARING  
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2024-2025**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

**The Public Hearing will be held on Tuesday May 28, 2024, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia at 6:00 p.m.**

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed Wythe County School Board Budget for Fiscal Year 2024-2025.

**EXPENDITURES**

Description	Spent FY 22	Spent FY 23	Budget FY 24	Proposed FY25 Budget	Difference	Percent
Instruction	32,074,622	34,679,145	35,855,626	41,360,319	5,504,693	15.35
Administration	707,441	790,215	875,459	915,481	40,022	4.57
Attendance & Health	713,214	773,865	907,974	941,098	33,124	3.65
Pupil Transportation	2,774,944	3,256,022	3,460,727	3,894,073	433,346	12.52
Operation & Maintenance	4,847,830	5,091,850	5,706,383	6,644,053	937,670	16.43
School Food Service	2,095,002	2,384,610	2,488,375	2,488,375	0	0.00
Federal Programs	2,390,911	14,749,592	2,378,416	2,378,416	0	0.00
Magnet School		26,572	26,572	26,572	0	0.00
Technology	1,727,393	1,660,115	1,653,959	1,693,844	39,885	2.41
<b>Subtotal</b>	<b>47,331,357</b>	<b>63,411,986</b>	<b>53,353,491</b>	<b>60,342,231</b>	<b>6,988,740</b>	<b>13.10</b>
Local & State Grants	0	0	0	0	0	0.00
Building Construction	616,809	13,973,434			0	0.00
Debt Service	3,177,334	3,378,304	3,125,988	2,897,244	-228,744	-7.32
<b>Expenditures</b>	<b>\$51,125,501</b>	<b>\$80,763,724</b>	<b>\$56,479,479</b>	<b>\$63,239,475</b>	<b>6,759,996</b>	<b>11.97</b>

**RECEIPTS**

Description	Received FY 22	Received FY 23	Budget FY 24	Proposed FY25 Budget	Difference	Percent
State Funds	23,021,851	28,333,468	27,606,767	34,608,307	7,001,540	25.36
Federal Funds	4,584,286	16,479,528	4,108,352	4,059,352	-49,000	-1.19
Local Funds	13,149,030	13,537,000	14,423,056	14,459,256	36,200	0.25
Local Building Funds	0	12,000,000	0	0	0	0.00
Sales Tax	5,815,939	5,327,294	5,456,950	5,456,950	0	0.00
Cafeteria Collections	113,077	762,643	842,366	842,366	0	0.00
Local Funds - Debt Service	3,177,334	3,378,304	3,125,988	2,897,244	-228,744	-7.32
Miscellaneous Income	1,263,983	945,487	916,000	916,000	0	0.00
<b>Receipts</b>	<b>\$51,125,501</b>	<b>\$80,763,724</b>	<b>\$56,479,479</b>	<b>\$63,239,475</b>	<b>6,759,996</b>	<b>11.97</b>

**TOTAL EXPENDITURES FY 25**                    **\$63,239,475**

**TOTAL RECEIPTS FY 25**                    **\$63,239,475**

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**

Please publish in the Wytheville Enterprise on May 18, 2024. The notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisement. Please forward a certificate of publication to Stephen D. Bear, 340 South Sixth Street, Wytheville, VA 24382.



**NOTICE OF PUBLIC HEARING  
PROPOSED TAX LEVY FOR CALENDAR YEAR 2024  
WYTHE COUNTY, VIRGINIA**

Pursuant to Section 58.1-3007 of the Code of Virginia and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed tax levy for Calendar Year 2024.

**The public hearing will be held on Tuesday, May 28, 2024, in the Board Room of the Administration Building, 340 South Sixth Street, Wytheville, Virginia, at 6:00 p.m. or as soon thereafter practical. Any Wythe County citizen can also provide written comments prior to the meeting that will be entered into the official minutes of the Wythe County Board of Supervisors and summarized by the Chair or designee at the Board Meeting.**

**PROPOSED TAX LEVY 2024**

Type	2021	2022	2023	Rate 2024	Rate Difference	Percent Change
Real Estate <sup>1</sup>	0.54	0.51	0.51	0.51	0	0%
Tangible Personal Property <sup>2</sup>	2.32	2.22	2.22	2.22	0	0%
Machine and Tools <sup>3</sup>	1.50	1.50	1.50	1.50	0	0%
Merchants Capital <sup>3</sup>	0.56	0.56	0.56	0.56	0	0%

The proposed use of such taxes, when and if appropriated by the Wythe County Board of Supervisors, shall be to defray the County's charges incidental to or arising from the execution of lawful authority of the Board of Supervisors of Wythe County, Virginia.

<sup>1</sup>Per \$100.00 of fair market value; includes manufactured homes and public service corporations.

<sup>2</sup>Per \$100.00 of fair market value located in Wythe County, Virginia on January 1, 2024.

<sup>3</sup>Per \$100.00 of evaluation located in Wythe County, Virginia on January 1, 2024.

**By Order of the  
Wythe County Board of Supervisors**

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**Please publish in the Wytheville Enterprise on May 18, 2024. This notice should NOT be placed in the portion of the newspaper reserved for Legal Notices and Classified Advertisements. Please forward certificate of publication to Martha Collins, 340 South Sixth Street, Wytheville, VA 24382.**